RESOLUTION NO. 2026-6

A Resolution of the Pierce County Flood Control Zone District Board of Supervisors Amending Budget Resolution No. 2025-5 of the Pierce County Flood Control Zone District Board of Supervisors.

Whereas, on October 8, 2025, the Pierce County Flood Control Zone District ("District") Board of Supervisors adopted Resolution No. 2025-5, which established the District's 2026 Budget; and

Whereas, the District has assessed project delivery capacity and now desires to reallocate unspent 2025 capital project funds to 2026 capital project needs; and

Whereas, the District has assessed administrative costs and now desires to reallocate funds to align with 2026 projected costs; and

Whereas, pursuant to Revised Code of Washington (RCW) 86.15.140, the District held a duly noticed public hearing on April 8, 2026, regarding amendments as set forth herein to the 2026 Budget; **Now Therefore,**

BE IT RESOLVED by the Board of Supervisors of the Pierce County Flood Control Zone District:

Section 1. Exhibits B, C, and D to Resolution No. 2025-5 are hereby replaced with the attached Exhibits A, B, and C.

Section 2. The remainder of Resolution No. 2025-5 shall remain in full force and effect.

ADOPTED this 8th **day of** April **, 2026.**

ATTEST:

PIERCE COUNTY FLOOD CONTROL ZONE DISTRICT
Pierce County, Washington

Brenna Price
Clerk of the Board

Dave Morell
Flood Control Zone District Chair

DRAFT

Resolution No. 2026-6
Exhibit A - FCZD Annual Budget

Exhibit A	Pierce County Flood Control Zone District 2026 Annual Budget Amendment 1 March 18, 2026			2025 (Actuals)	Annual Budget Difference
	BEGINNING FUND BALANCE		**$ 60,560,607**	**$ 52,498,730**	**$ 8,061,877**
					$ -
	Anticipated Annual Revenue				**$ -**
	Projected Annual Levy Revenue based on Total Assessed Value		$ 18,948,175	$ 19,109,877	$ (161,702)
	Estimated Annual Investment Interest		$ 2,316,874	$ 2,008,450	$ 308,424
	Anticipated Total Revenue		**$ 21,265,049**	**$ 21,118,327**	**$ 146,722**
	TOTAL REVENUE AND FUND BALANCE AVAILABLE		**$ 81,825,656**	**$ 73,617,057**	**$ 8,208,599**
EXPENDITURES	**ANNUAL EXPENDITURES**				**$ -**
	Annual Inflation/Escalation Rate	4%			
	Annual Inflation/Escalation Rate (Contracts)	5%			
	Administration		**$ (1,025,702)**	**$ (589,937)**	**$ (435,765)**
	Board, Travel, Dues, Membership	$ 15,824			$ 10,224
	Website Hosting	$ 4,680			$ 180
	Annual Audit Fees from WA State Auditors Office	$ 23,608			$ 908
	Direct Expenses: Notices, Phone, Printing Fees	$ 3,952			$ 152
	County Administrative Support				
	Pierce County PPW SWM - FCZD Support	$ 204,740			$ 47,240
	Pierce County PPW BFO- Audit Services	$ 1,248			$ 48
	Performance Audit	$ 936			$ 36
	Pierce County Clerk Assistance	$ 14,248			$ 548
	Pierce County Executive- Government Relations	$ 624			$ 24
	Pierce County Central Public Records Costs	$ 520			$ 20
	Pierce County Communication Section Support	$ 12,064			$ 464
	2025 CPOD Outreach Support	$ 68,640			$ 2,640
	Pierce County IT Financial/HR Systems Support	$ 6,136			$ 236
	Website Update	$ 18,408			$ 708
	Pierce County Indirect Expenses	$ 40,664			$ 1,564
	Professional Services	$ -			$ -
	Flood Control Zone District Support	$ 214,095			$ 10,195
	Legal Counsel Support	$ 64,565			$ 3,075
	Accountant Support	$ 63,000			$ 3,000
	Insurance/Broker Support	$ 42,000			$ 2,000
	Other Professional Services- Annual Rpt, CPoD, Rate Study	$ 225,750			$ 10,750
	Operations and Maintenance (15% of Levy Assessment)	$ (2,842,227)	**$ (2,842,227)**	**$ (2,842,227)**	**$ -**
	Opportunity Fund**		**$ (2,499,540)**	**$ (2,973,179)**	
	Total Annual Opportunity Fund Allocation**	$ 2,499,540			
	Total Carryover Opportunity Funds Amount	$ 6,899,107			
	Capital Project Fund		**$ (16,563,109)**	**$ (6,651,107)**	**$ (9,912,002)**
	TOTAL ANNUAL EXPENDITURES		**$ (22,930,577)**	**$ (13,056,450)**	
	** Total Opportunity Fund Allocation include Mininum Floor of $50,000 per Resolution 2024-2.				
PROJECTED ENDING FUND BALANCE IN 2025			**$ 58,895,079**	**$ 60,560,607**	**$ (1,665,528)**

Contact:
Kjris Lund, Executive Director (253) 612-8138
Brandon Smith, District Administrator (253) 798-3720

Pierce County Flood Control Zone District
2026 Annual Budget Amendment 1

Annual Capital Improvement Program

2026

Annual Capital Budget

Exhibit B

Project ID	Project Name	Municipality	Land Acquisition	Planning/Design	Construction	Strategic Reserve Account	Large Capital Project Match Account	Total
UPC-?	Alward Road Acquisition & Setback Levee	Unincorporated Pierce County	$ 599,650	$ -	$ -	$ -	$ -	$ 599,650
UPC-4	128th Street Corridor	Unincorporated Pierce County	$ 339,757	$ 586,243	$ -	$ -	$ -	$ 926,000
UPC-14	Clear Creek Floodplain Reconnection	Unincorporated Pierce County	$ 486,186	$ -	$ -	$ -	$ 410,000	$ 896,186
UPC-1	Jones Setback Levee	Unincorporated Pierce County	$ 150,000	$ 50,000	$ -	$ -	$ -	$ 200,000
UPC-15x	Lower Puyallup River Flood Impact and Action Study	Unincorporated Pierce County	$ -	$ -	$ -	$ -	$ 500,000	$ 500,000
SUM-4	Lower White River - Stewart Road Bridge RM 5.0	City of Sumner	$ -	$ -	$ 2,500,000	$ -	$ -	$ 2,500,000
SUM-3	Lower White River - Stewart Setback RM 4.4-4.9 LB	City of Sumner	$ 3,000,000	$ 270,000	$ -	$ -	$ -	$ 3,270,000
SUM-2	Lower White River - Sumner Pointbar RM 3.9-4.5 RB	City of Sumner	$ 100,000	$ 242,450	$ -	$ -	$ -	$ 342,450
SUM-1	Lower White River, 24th Street RM 2.5-4.2 LB	City of Sumner	$ 547,570	$ -	$ 5,000,000	$ -	$ -	$ 5,547,570
UPC-6	Neadham Road Floodplain Reconnection	Unincorporated Pierce County	$ -	$ 304,000	$ -	$ -	$ -	$ 304,000
UPC-5	Orville Road – Kapowsin Creek	Unincorporated Pierce County	$ -	$ 220,000	$ -	$ -	$ -	$ 220,000
GH-2	Sewer Lift Station #5	City of Gig Harbor	$ -	$ -	$ 1,000,000	$ -	$ -	$ 1,000,000
UPC-10	White River Butte Ave Floodplain Reconnection	Unincorporated Pierce County	$ -	$ 257,253	$ -	$ -	$ -	$ 257,253
ANNUAL CAPITAL PROJECT FUND EXPENDITURES			**$ 4,623,513**	**$ 1,929,946**	**$ 8,500,000**	**$ -**	**$ 910,000**	**$ 16,563,109**

Contact:
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Pierce County Flood Control Zone District

2026 Annual Budget Amendment 1

6 Year Capital Improvement Program

Amended Exhibit C

Project Name	Project ID	Municipality	As Adopted 2026	Proposed Amendment 1 2026	2027	2028	2029	2030	2031	Total
Capital Improvement Plan Projects										
Alward Road Acquisition & Setback Levee	UPC-?	Unincorporated Pierce County	$ -	$ 599,650	$ -	$ -	$ -	$ -	$ -	$ 599,650
Clear Creek Floodplain Reconnection	UPC-14	Unincorporated Pierce County	$ -	$ 486,186	$ -	$ -	$ -	$ -	$ -	$ 486,186
Lower White River, 24th Street RM 2.5-4.2 LB	SUM-1	City of Sumner	$ 5,000,000	$ 5,547,570	$ 4,000,000	$ 2,000,000	$ 700,000	$ 500,000	$ -	$ 12,747,570
Lower White River - Sumner Pointbar RM 3.9-4.5 RB	SUM-2	City of Sumner	$ 1,000,000	$ 342,450	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 1,000,000	$ -	$ 7,342,450
Lower White River - Stewart Setback RM 4.4-4.9 LB	SUM-3	City of Sumner	$ 1,000,000	$ 3,270,000	$ 1,000,000	$ 1,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 11,270,000
Lower White River - Stewart Road Bridge RM 5.0	SUM-4	City of Sumner	$ 2,500,000	$ 2,500,000	$ 1,500,000	$ 1,000,000	$ -	$ -	$ -	$ 5,000,000
Neadham Road Floodplain Reconnection	UPC-6	Unincorporated Pierce County	$ 304,000	$ 304,000	$ 122,000	$ 3,100,000	$ -	$ -	$ -	$ 3,526,000
Orville Road – Kapowsin Creek	UPC-5	Unincorporated Pierce County	$ 220,000	$ 220,000	$ 3,730,000	$ 140,000	$ 20,000	$ -	$ -	$ 4,110,000
White River Butte Ave Floodplain Reconnection	UPC-10	Unincorporated Pierce County	$ 200,000	$ 257,253	$ 2,500,000	$ 100,000	$ -	$ -	$ -	$ 2,857,253
Jones Setback Levee	UPC-1	Unincorporated Pierce County	$ 200,000	$ 200,000	$ 200,000	$ -	$ -	$ -	$ -	$ 400,000
128th Street Corridor	UPC-4	Unincorporated Pierce County	$ 200,000	$ 926,000	$ -	$ 1,500,000	$ -	$ 9,000,000	$ 9,000,000	$ 20,426,000
Sewer Lift Station #5	GH-2	City of Gig Harbor	$ 1,000,000	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ 1,000,000
Large Capital Projects										$ -
Lower Puyallup River Flood Impact and Action Study	UPC-15x	Unincorporated Pierce County	$ 500,000	$ 500,000	$ 500,000	$ -	$ -	$ -	$ -	$ 1,000,000
Clear Creek Floodplain Reconnection	UPC-14	Unincorporated Pierce County	$ 410,000	$ 410,000	$ 5,170,000	$ 5,190,000	$ 5,000,000	$ -	$ -	$ 15,770,000
Annual Capital Project Fund Expenditures				$ 16,563,109	$ 20,722,000	$ 16,030,000	$ 9,720,000	$ 12,500,000	$ 11,000,000	$ 86,535,109

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