

5 **RESOLUTION NO. 2022-2**
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8 **A Resolution of the Pierce County Flood Control Zone District Board of**
9 **Supervisors Amending Resolution 2021-6 of the Pierce**
10 **County Flood Control Zone District Board of Supervisors.**
11

12 **Whereas**, on November 10, 2021, the Pierce County Flood Control Zone District
13 (“District”) Board of Supervisors adopted Resolution No. 2021-6, which established the
14 District’s 2022 Budget; and
15

16 **Whereas**, the District now desires to reallocate funding for administrative costs
17 from unspent administrative funds to meet 2022 costs of supporting the District; and
18

19 **Whereas**, the District has assessed project delivery capacity and now desires to
20 reallocate unspent 2021 capital project funds to 2022 capital project needs; and
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22 **Whereas**, the District now desires to allocate unspent 2021 funds to the District's
23 fund balance for future allocation to District priorities; and
24

25 **Whereas**, pursuant to RCW 86.15.140, the District held a duly noticed public
26 hearing on April 13, 2022, regarding amendments as set forth herein to the 2022
27 Budget; **Now Therefore**,

28
29 **BE IT RESOLVED by the Board of Supervisors of the Pierce County Flood**
30 **Control Zone District :**
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32 Section 1. Exhibits B, C, and D to Resolution 2021-6 are hereby replaced with
33 the attached Exhibits B, C, and D.
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Section 2. The remainder of Resolution 2021-6 shall remain in full force and effect.

ADOPTED this 13 day of April, 2022.

ATTEST:

PIERCE COUNTY COUNCIL
Pierce County, Washington



Audrey Persons
Clerk of the Board



Dave Morell
Flood Control Zone District Chair

Exhibit B

Pierce County Flood Control Zone District- 2022 Annual Budget



**B
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T**

2022 Revenue

Assessment **\$ 15,450,000**

Administration **\$ 524,066**

Pierce County FCZD Support \$ 91,800

Pierce County Communication Section Support \$ 10,500

Direct Flood Control Zone District Support \$ 159,365

Indirect \$ 32,840

Legal Counsel \$ 48,410

Accountant \$ 26,000

Clerk \$ 12,423

Website Hosting \$ 4,000

Insurance/Broker \$ 30,000

Copies, Notices, Phone, Printing and mailing the Annual Report, and printing the CIP \$ 3,420

IT Financial/HR Systems Allocation \$ 4,620

Board, Travel, Dues, Membership \$ 5,000

State Audit \$ 20,608

Audit Services \$ 2,760

Performance Audit \$ 990

Website Update \$ 16,000

Central Public Records Costs \$ 330

Outreach \$ 55,000

Operations and Maintenance **\$ 2,317,500**

Opportunity Fund Expenditures **\$ 6,245,209**

Capital Projects **\$ 16,967,061**

Total Expenditures **\$ 26,053,836**

Exhibit C

Contact: Kjris Lund, Executive Director (206) 612-8138
 Melissa Mc Fadden (253) 798-2159

Pierce County Flood Control Zone District Summary of 2022 Capital Improvement Projects	
Project Name	2022 Budget
Property Acquisitions	\$ 9,378,204
Alward Road Acquisition & Setback Levee	\$ 1,000,000
Carbon River Setback Levee Right Bank	\$ 175,000
Carbon River Setback Levee Left Bank	\$ 300,000
Neadham Road Acquisition & Revetment	\$ 1,588,254
White River Butte Pit Setback	\$ 1,000,000
Middle Puyallup 128th St. Comp Study	\$ 777,310
Lower White River (Pacific Pt. Bar, L Bank Setback, 24th Street Setback)	\$ 4,537,640
Engineering / Studies/ Construction	\$ 7,588,857
Lower White River(Restoration; 24th Street Setback)	\$ 4,646,165
Lower White River Pacific Point Bar	\$ 42,450
Lower White River Left Bank Setback	\$ 70,000
Middle Puyallup 128th St Comp Study	\$ 186,000
Carbon River Setback Levee Right Bank	\$ 200,000
Calistoga/Ken Wolfe Levee Carry-over 2018	\$ 98,901
PS Shoreline Project	\$ 155,341
Orville Road Revetment at Kapowsin Creek	\$ 190,000
Orville Road Revetment (Phase 2C)	\$ 2,000,000
Flood Risk Reduction and Watershed Management Economic Stimulus Grant Program	\$ -
Total Capital Improvement Projects	\$ 16,967,061



Exhibit D

Pierce County Flood Control Zone District CIP 2022 - 2027						
Project Name	2022	2023	2024*	2025**	2026	2027
Property Acquisition						
With estimated \$/year for each project	\$ 9,378,204	\$ 2,300,000	\$ 4,100,000	\$ 3,250,000	\$ 350,000	\$ -
Alward Road Acquisition & Setback Levee	\$ 1,000,000	\$ -	\$ 600,000	\$ 900,000	\$ -	\$ -
White and Puyallup Rivers Confluence Acquisition	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ 350,000	
Carbon River Setback Levee Right Bank	\$ 175,000	\$ 50,000	\$ 100,000	\$ -	\$ -	\$ -
Carbon River Setback Levee Left Bank	\$ 300,000	\$ 50,000				
Neadham Road Acquisition & Revetment	\$ 1,588,254	\$ -	\$ -	\$ -	\$ -	\$ -
White River Butte Pit Setback	\$ 1,000,000	\$ -	\$ 550,000	\$ -	\$ -	\$ -
Lower White River(Pacific Pt Bar, L Bank Setback, 24th Street Setback)	\$ 4,537,640	\$ 2,000,000	\$ 2,500,000	\$ 2,000,000	\$ -	\$ -
Middle Puyallup 128th St Comp Study	\$ 777,310	\$ 200,000	\$ -	\$ -	\$ -	\$ -
Engineering / Studies / Construction	\$ 7,588,857	\$ 9,428,500	\$ 7,100,000	\$ 6,035,000	\$ 7,985,000	\$ 7,900,000
White River Butte Pit Setback	\$ -	\$ 300,000	\$ -	\$ 250,000	\$ 1,500,000	\$ 1,500,000
Lower White River (Restoration; 24th Street Setback)	\$ 4,646,165	\$ 4,500,000	\$ 4,000,000	\$ 2,000,000	\$ -	\$ -
Lower White River (Sumner Point Bar)	\$ 42,450	\$ -	\$ 200,000	\$ 200,000	\$ 1,000,000	\$ 1,000,000
Lower White River(Left Bank Setback)	\$ 70,000	\$ -	\$ 200,000	\$ 200,000	\$ 1,000,000	\$ 1,000,000
Middle Puyallup 128th St Comp Study	\$ 186,000	\$ 26,000	\$ 100,000	\$ 935,000	\$ 3,485,000	\$ 3,400,000
Carbon River Setback Levee Left Bank	\$ -	\$ 150,000	\$ 250,000	\$ -	\$ 1,000,000	\$ 1,000,000
Carbon River Setback Levee Right Bank	\$ 200,000	\$ 110,000	\$ 100,000	\$ 450,000		
Calistoga/Ken Wolfe Levee Carry-over 2018	\$ 98,901	\$ -	\$ -	\$ -	\$ -	\$ -
Calistoga Phase II (Jones)			\$ 2,000,000	\$ 2,000,000	\$ -	\$ -
Puget Sound Shoreline Project	\$ 155,341	\$ 50,000	\$ 50,000	\$ -	\$ -	\$ -
Orville Road Revetment at Kapowsin Creek	\$ 190,000	\$ 205,000	\$ 200,000			
Orville Road Revetment (Phase 2C)	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ -
Neadham Road Revetment		\$ 1,087,500	\$ -	\$ -	\$ -	\$ -
Flood Risk Reduction and Watershed Management Economic Stimulus Grant Program	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -
Total Six Year Capital Improvement Projects	\$ 16,967,061	\$ 11,728,500	\$ 11,200,000	\$ 9,285,000	\$ 8,335,000	\$ 7,900,000
* New Comprehensive Plan of Development adopted						
** 2025 Comprehensive Plan of Development incorporated into the budget						

* New Comprehensive Plan of Development Adopted
 ** 2025 Comprehensive Plan of Development incorporated into the budget