

5 **RESOLUTION NO. 2020-10**
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8 **A Resolution of the Pierce County Flood Control Zone District Amending**
9 **Resolution No. 2020-4 of the Pierce County Flood Control**
10 **Zone District Board of Supervisors.**

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13 **Whereas**, by Resolution No. 2020-4 the Board of Supervisors adopted the 2020
14 Budget for the District; and

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16 **Whereas**, the Board of Supervisors desires to amend the 2020 Budget to
17 allocate funds for 2020 Opportunity Fund expenditures; **Now, therefore**

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19 **BE IT RESOLVED by the Board of Supervisors of the Pierce County Flood**
20 **Control Zone District as follows:**

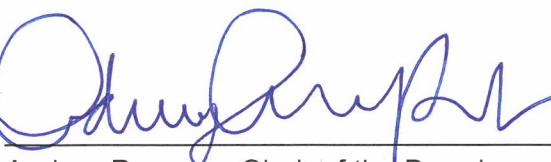
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22 Section 1. Exhibit B to Resolution 2020-4 is hereby replaced with the attached
23 Exhibit B.

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25 Section 2. The remainder of Resolution 2020-4 shall remain in full force and
26 effect.

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30 **ADOPTED** this 9th day of December, 2020.

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34 **ATTEST:**

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36 **PIERCE COUNTY FLOOD CONTROL**
ZONE DISTRICT
Pierce County, Washington

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Audrey Persons, Clerk of the Board


Dave Morell, Board Chair

**Amended
Exhibit B (1)**

Contact: Kjristine Lund, Executive Director (206)612-8138

Melissa Mc Fadden (253)798-2159

**Proposed 2020 Annual Budget Amendment
Pierce County Flood Control Zone District**



2020 Revenue

Assessment	\$ 12,819,304
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2020 Expenditures

Administration	\$ 488,306
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Pierce County FCZD Support	\$ 91,800
Pierce County Communication Section Support	\$ 3,500
Direct Flood Control Zone District Support	\$ 154,280
Indirect	\$ 66,550
Legal Counsel	\$ 47,000
Accountant	\$ 38,725
Clerk	\$ 12,423
Website Hosting	\$ 3,300
Insurance	\$ 20,000
Broker Fee	\$ 1,500
Copies, Printing, Notices, Miscellaneous	\$ 1,650
IT Financial/HR Systems Allocation	\$ 12,850
Printing Annual Report	\$ 1,700
Mailing the Annual Report	\$ 120
Printing CIP	\$ 800
Board, Travel, Dues, membership	\$ 5,000
State Audit	\$ 20,608
Consultant for the 2020 Annual Report	\$ 6,500

Strategic Reserve	\$ 100,000
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PS Shoreline Project	\$ 100,000
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Operations and Maintenance	\$ 1,922,896
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Large Capital Projects	\$ 1,000,000
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Opportunity Fund	\$ 2,500,000
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Capital Projects	\$ 7,863,111
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Total Expenditures	\$ 13,874,313
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