FCZD ADVISORY COMMITTEE MEETING AGENDA

Pierce County Flood Control Zone District (FCZD) Advisory Committee: The Advisory Committee is created to provide expert policy advice to the board of supervisors of the Pierce County Flood Control Zone District on regional flood protection issues. The committee shall review and recommend an annual capital budget for the district, including capital improvement program projects and funding levels, subject to approval or approval and modification by the board of supervisors. (Chapter 11.06.030 Pierce County Code).

PIERCE COUNTY
FLOOD CONTROL ZONE DISTRICT

MEETING TIME AND LOCATION

Friday, July 10, 2026
9:30 a.m. – 11:30 a.m.
Pierce County Annex Temple Conference Room - 2401 S 35th St, Tacoma, WA 98409

Zoom Meeting
https://us02web.zoom.us/j/87007617511?pwd=aTtBhTEzQuYnS794njmBfLGAZloggW.1
Meeting ID: 870 0761 7511
Passcode: 969972
+12532158782,,87007617511#,,,,*969972# US

PURPOSE OF THE MEETING

- Discuss 2027 Operating and Capital Budget

Time	Topic	Objective	Lead	Materials/Notes
9:30	Call to Order Introductions	Take attendance Introduce attendees	Roger Henderson, Chair	Pierce County Public Works Organizational Chart
9:35	Public Comment		Roger Henderson, Chair	
9:40	Meeting Summary Approval		Roger Henderson, Vice Chair	Draft Meeting Summary June 5, 2026
9:45	Project Delivery Report	Learn about progress on 2026 capital projects	Brandon Smith, District Administrator Cynthia Dittbrenner, Surface Water Management Manager	Presentation
10:00	2027 Budget	Review Draft #1 Proposal Feedback on priorities Provide direction on metrics	Brandon Smith, District Administrator Kathleen Berger, Assistant District Administrator	Budget Document Draft
11:00	Opportunity Fund	Update Report on Opportunity Fund projects and outreach to jurisdictions	Kathleen Berger, PPW Matt Gerlach, PPW	Presentation
11:15	Executive Director Report	Update on District key issues: Work Group on HB 4224 Lower Puyallup Task Force Opportunity Fund Resolution	Kjristine Lund	
11:25	Other Business			
11:30	Adjourn		Roger Henderson	

COMMITTEE MEMBERS

Name	Organization		Term
Roger Henderson, Chair	WRIA 10		2027
Hans Hunger, Vice Chair	City Engineer, City of Puyallup		2028
Nicholas Anderson	Designee for County Executive Mello		N/A
Greg Anglemyer	Unincorporated Pierce County		2027
Michael Kosa	Public Works Director, City of Sumner		2028
Todd McKellips	Unincorporated Pierce County		2028
Ryan Mello	Pierce County Executive		N/A
Char Naylor	Puyallup Tribe of Indians		2028
Quyen Thai	Floodplain Manager, City of Tacoma		2027
Dwane Watsek	WRIA 11		2028
JT Wilcox	Commissioner, Port of Tacoma		2027
Marianne Dominique	Councilmember, City of Fife		2027
Vacancy	City of Orting		2028
Vacancy	Business Representative		
Vacancy	WRIA 15		
Vacancy	WRIA 12		
Ned Witting	City of Puyallup, Mayor	Alternate	
Mindy Kellar	Port of Tacoma, Senior Manager, Water Quality	Alternate	
Greg Vigoren	Public Works Director, City of Fife	Alternate	
Robby Wright	Assistant Engineering Manager, City of Sumner	Alternate	

(WRIA) Water Resource Inventory Area

2026 MEETING SCHEDULE

March 6
May 1
June 5
July 10
August 7

DRAFT PCZD Advisory Committee Meeting Summary: June 5, 2026

Attendance

Committee Members:
Roger Henderson, WRIA 15 , Chair
Hans Hunger, Interim Vice Chair, City Engineer, City of Puyallup
Nicholas Anderson, Designee for County Executive Mello
Marianne Dominique, Councilmember, City of Fife
Michael Kosa, Public Works Director, City of Sumner
Todd McKellips, Unincorporated Pierce County
Char Naylor, Puyallup Tribe of Indians
Dwane Watsek, WRIA 11
JT Wilcox, Commissioner, Port of Tacoma

Alternates:
Greg Vigoran, Public Works Director, City of Fife

Staff:
Kjristine Lund, Executive Director
Brandon Smith, District Administrator
Kathleen Berger, Assistant District Administrator
Dennis Dixon, Planning & Public Works
Ted Hill, Maintenance and Operations Engineering Supervisor
Mark Schumacher, Planning & Public Works
Justin Officer, Planning & Public Works
Arel Solie, Director, Pierce county Emergency Management
Devon Isakson, Acting Division Community Services

The meeting was called to order at 9:30 a.m.
Vice Chair Roger Henderson called the meeting to order. Executive Director Kjristine Lund took attendance.

Public Comment
There was no public comment.

Approval of Meeting Summary
Todd McKellips moved to approve the meeting summary for May 1, 2026. Dwayne Watsek seconded the motion, and it was unanimously approved.

Pierce County Flood District
Advisory Committee
Meeting Summary June 5, 2026

House Bill 2442 Implementation

Executive Director Lund included a draft of the HB 2442 Draft Policy Issue Paper in the meeting package for review. She shared the Draft with the group to give further explanation and provide context on how funds are allocated. She pointed out that this has not been approved by legal counsel. She then invited Brandon Smith and Kathleen Berger to introduce the members from Pierce County and explain whom they are representing:

- Kathleen Berger, Planning and Public Works, Surface Water Management
- Dennis Dixon, Flood Plain Engineer
- Ted Hill, Maintenance and Operations Engineering Supervisor
- Devon Isakson Acting Community Services Manager
- Justin Officer, Maintenance Manager, Pierce County Planning and Public Works
- Brandon Smith, District Administrator
- Ariel Solie, Pierce County Emergency Management

Devon Isakson and Ariel Solie discussed the needs that they have been seeing and why they have not been addressed, and why this is important to their agencies. Devon went into detail about the damages that occurred at an RV park and how this impacted the residents. Ted Hill shared a photo of Dan and Bill's RV park that was damaged in the flood of last December. There were some questions and discussion about the funding issue.

Todd McKellips moved to start a sub-committee with members of the Committee and Pierce County Staff to schedule separate meetings to discuss how to further develop a recommendation on how to implement this program. The motion was seconded by Dwane Watsek, and, after some discussion, it passed unanimously. Executive Director Lund asked for participants. Volunteers from the Advisory Board included:

- Chair Roger Henderson
- Vice-Chair Hans Hunger
- Todd McKellips
- JT Wilcox
- Dwane Watsek

2027 Budget

Executive Director Lund began by stating that the Committee needs to agree on a recommendation for the Budget in August. Brandon Smith and his team gave a presentation on the introduction of the 2027 Budget, focusing on Maintenance, and continuing to staffing needs. Justin Officer shared Meeting Notes from the FCZD SWM-M&O Budget Request Planning and explained each point. Kathleen Berger continued by sharing a presentation on Work Planning, the current level of staffing and opportunities for the future.

Executive Director Report

Executive Director Lund announced that the Executive Committee is meeting on June 17. One of the things that is being considered is a new Opportunity Fund resolution. On July 8th the Board of Supervisors will be meeting to do a tour of the Lower Puyallup with some locally elected legislators. The next Advisory Committee meeting will be on July 10. The first look at the 2027 Budget will be presented at this meeting. The date of the August meeting will be on the 7th, not the 14th.

The meeting was adjourned at 11:30 am.

Todd McKellips moved to adjourn the meeting, and the motion was seconded by Dwane Watsek. All members were in favor, and Chair Henderson adjourned the meeting.

PIERCE COUNTY
FLOOD CONTROL
ZONE DISTRICT

7/8/2026

2026 FCZD Capital Project Updates

L. Brandon Smith, PE Flood Control Zone District Administrator

pcfczd@piercecountywa.gov

253-798-2484

Capital Projects Funded in 2026

City of Sumner

Lower White River Flood Protection:

- 24th Street Setback
- Stewart Setback
- Sumner Pointbar
- Stewart Rd Bridge

Unincorporated Pierce County

- Clear Creek Floodplain Reconnection
- 128th St E. Southwest Quadrant Setback Levee
- Alward Road Acquisition & Setback Levee
- Jones Setback Levee
- White River Butte Ave Floodplain Reconnection
- Orville Road Revetment at Kapowsin Creek

Gig Harbor

- ILA signed April 8th for the Gig Harbor Sewer Lift Station #5 project

Gig Harbor



Photo Credit: City of Gig Harbor; the Harbor Atlas

City of Gig Harbor – Sewer Lift Station Project

NW Cascades to construct the project. The total construction cost is expected to be approximately $3 million; the City of Gig Harbor is expected to incur $1 million through Q4 2026.

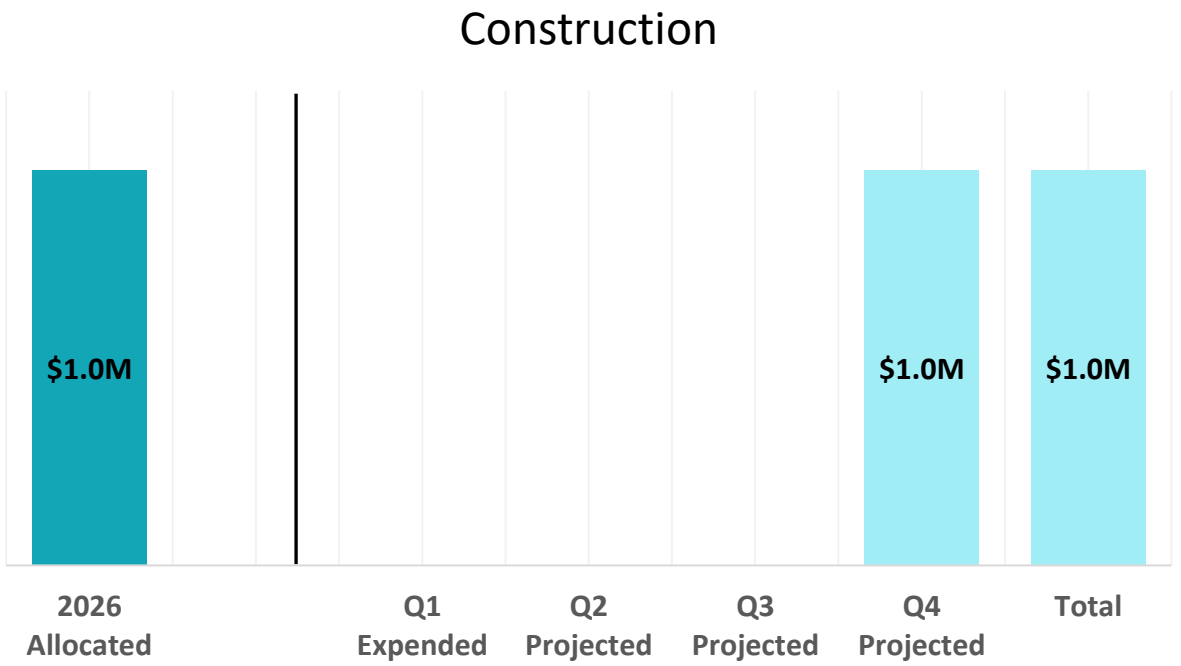
Project Progress:

- Authorized in the June 22, 2026, Council Meeting.

Expenditure Update

- Project advancing as expected towards construction in Q4 2026.





City of Sumner



Lower White River Restoration Project, 24th St Construction

SUM-1 Lower White River, 24th Street RM 2.5-4.2 LB

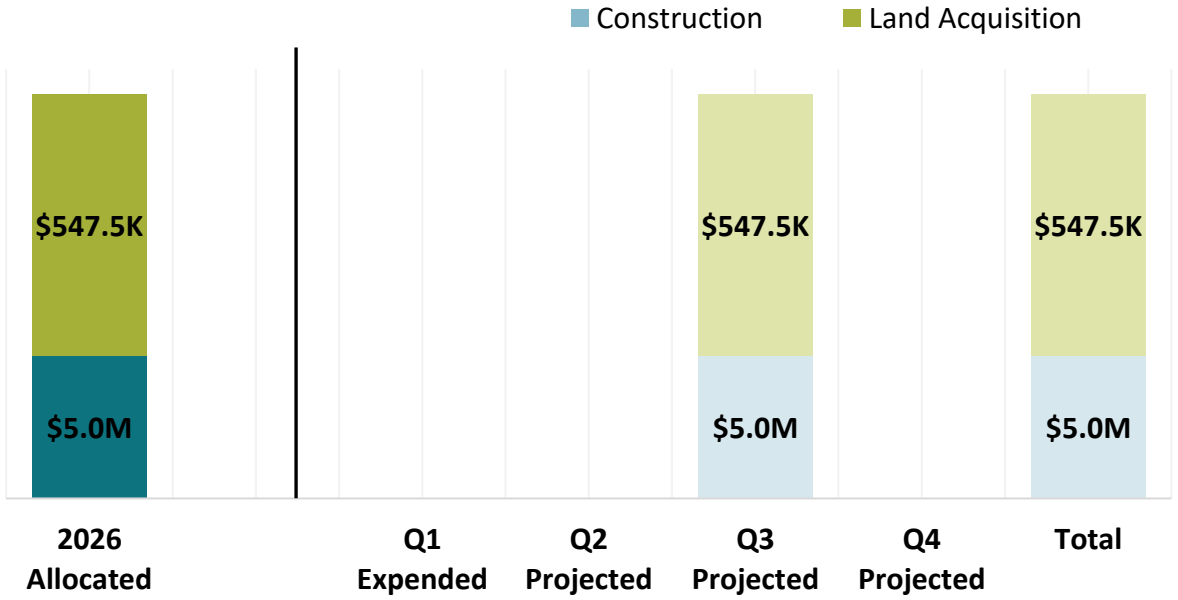
Project Progress:

- Phase 1 construction completed in 2025
- Phase 2 construction planned for 2026

Expenditure Update

- The FCZD allocation will be spent on earthwork (channel/floodplain grading, forested berm construction, and channel connections), large wood installation (approx. 130 structures), trail relocation (approx. 2.5 miles), and PSE Power relocation.
- Acquisition funds will be used to purchase land adjacent to in-river large wood structures.





SUM-2 Lower White River - Sumner Pointbar RM 3.9-4.5 RB

Project Progress

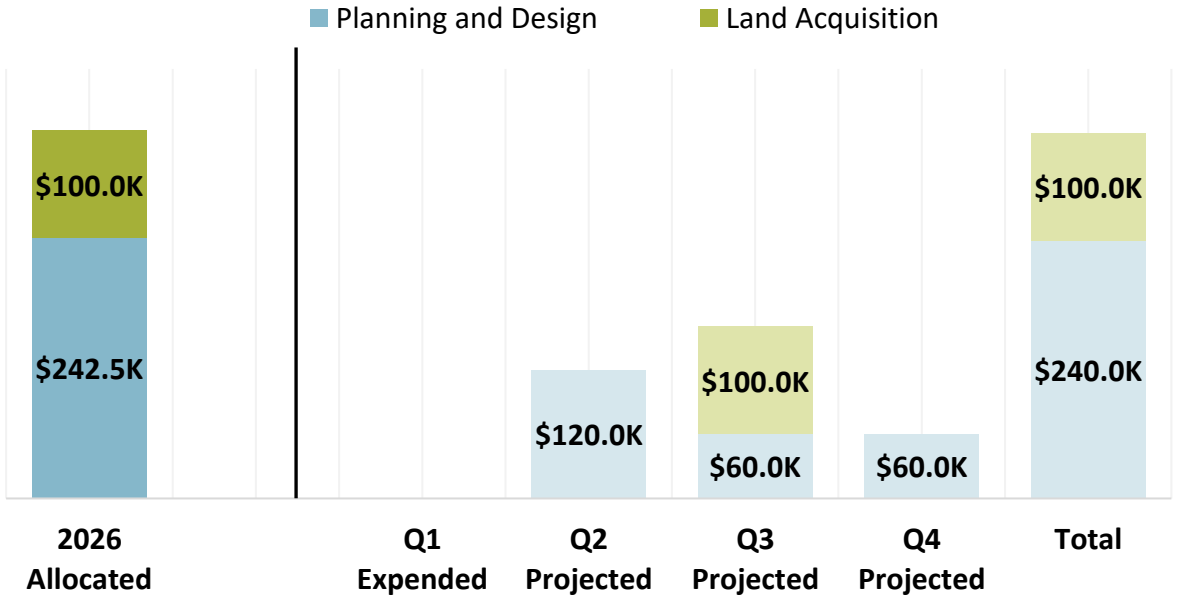
- City of Sumner contracted with NSD for 60% Design
- Design and Acquisition work continues in 2026

Expenditure update:

- FCZD funds will be spent to acquire one property, including paying for right-of-way agent negotiations, title reports, document preparation (Boundary Line Adjustments, etc.), and property clean-up post-acquisition.



Estimate for remaining parcel is $100,000.



SUM-3 Lower White River - Stewart Setback RM 4.4-4.9 LB

Project Progress

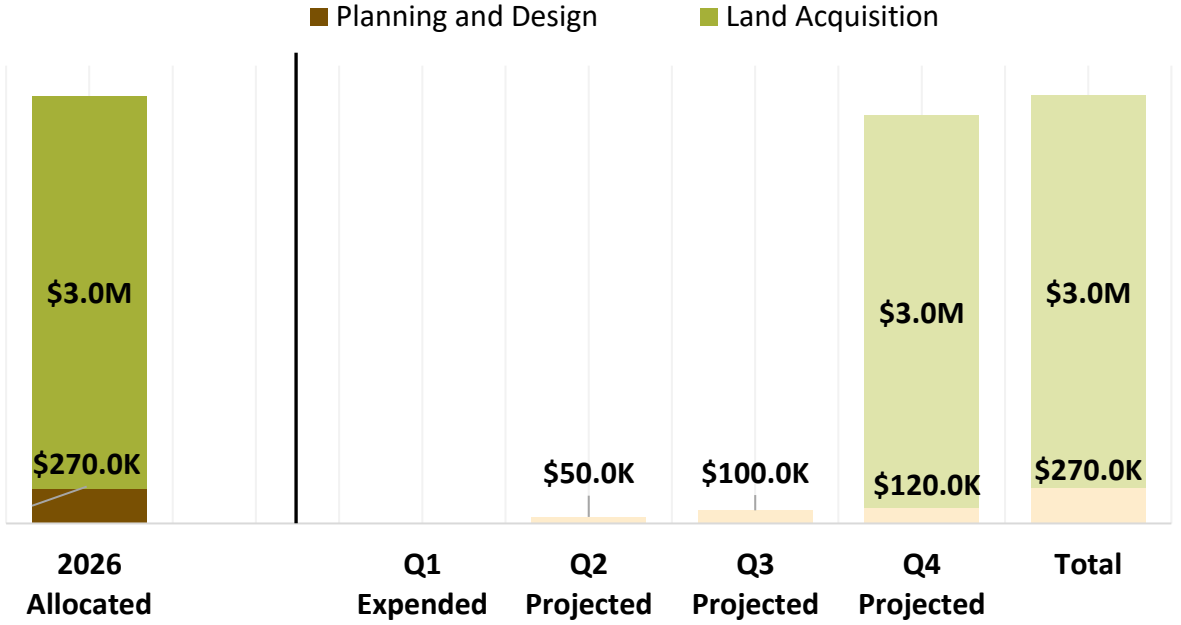
- City of Sumner contracted with NSD for 60% Design
- Design and Acquisition work will continue in 2026.

Expenditure Update

The FCZD funds will be spent to acquire three properties, including paying right-of-way agent negotiations, title reports, document preparation (Boundary Line Adjustments, etc.), and property clean-up post-acquisition.



Estimate for remaining parcels is $3,000,000



SUM-4 Stewart Road Bridge RM 5.0

Project Progress

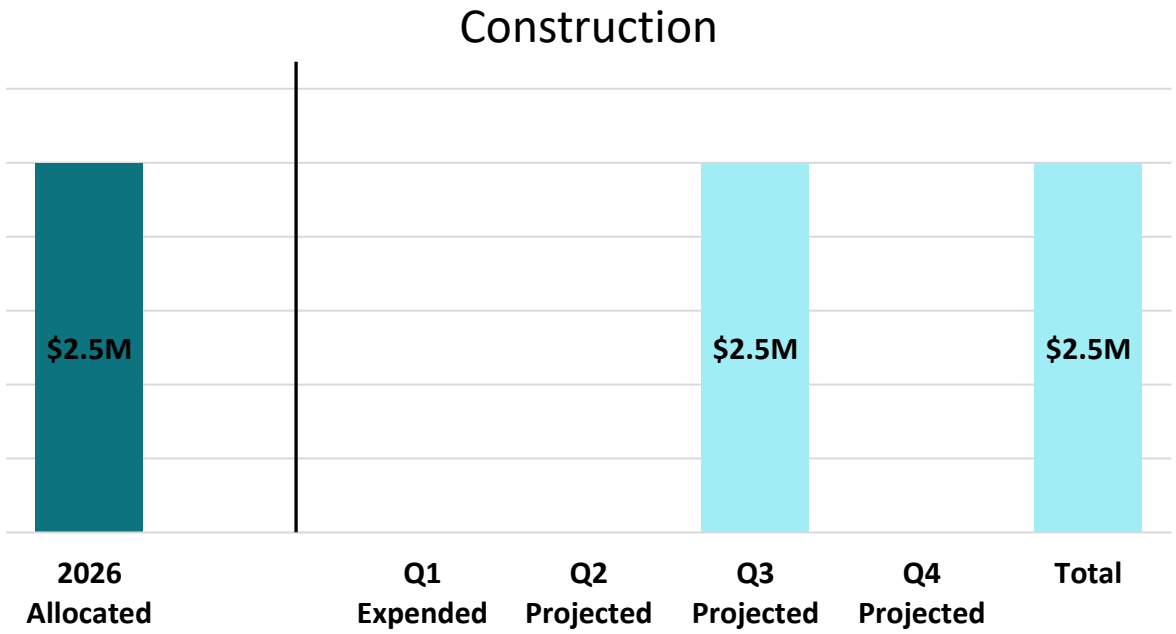
- City of Sumner contracted with NSD for 60% Design
- Design and Acquisition work will continue in 2026.

Expenditure Update

- The FCZD allocation will be spent on the construction of the new bridge structure, roadway, and water/sewer utilities to bring them above the 100-year flood elevation.
- The Funding will also support construction management cost.



Estimate for remaining parcels is $3,000,000



Pierce County

Cynthia Dittbrenner, SWM Division Manager



Alward Road Acquisition and Setback Levee

UPC 14 Clear Creek Floodplain Reconnection Project

125-acre floodplain reconnection project in the Lower Puyallup/Clear Creek basin to reduce flood impacts from Clear Creek Flood Gate closures.

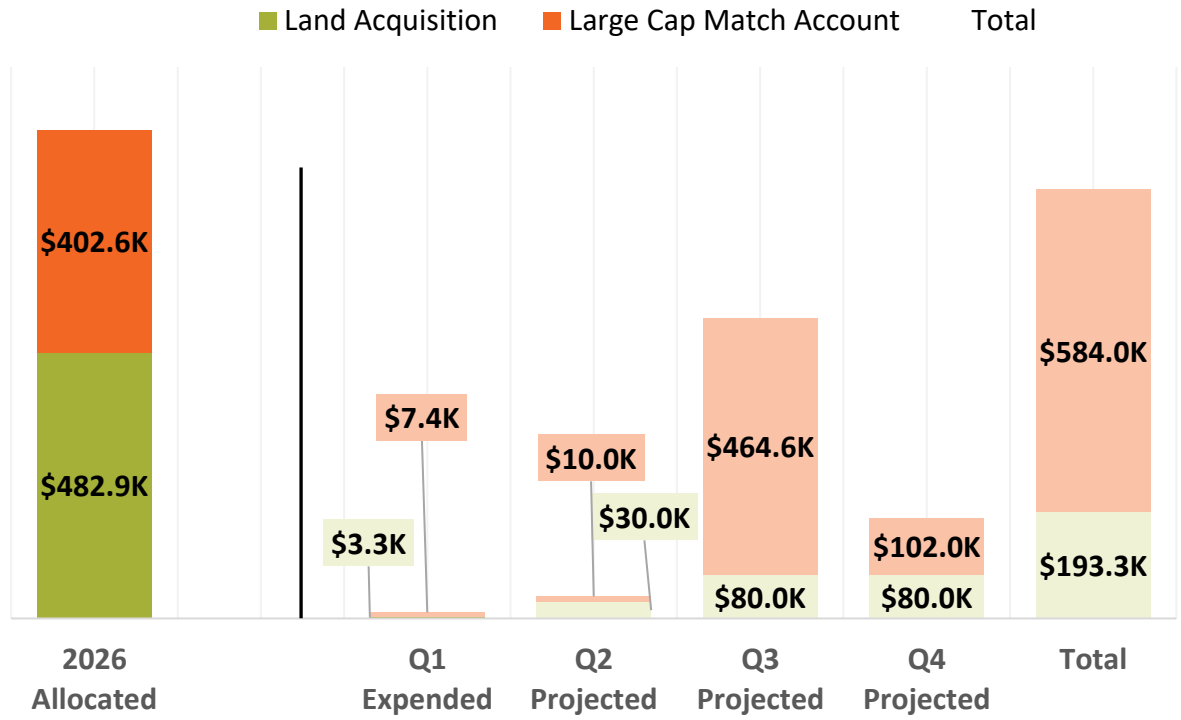
Project Progress:

- 90% Design Completed; permits expected by end of 2026.

Expenditure Update:

- Acquisition in final stages and expected to close Q3.





UPC 4 128th St. Corridor

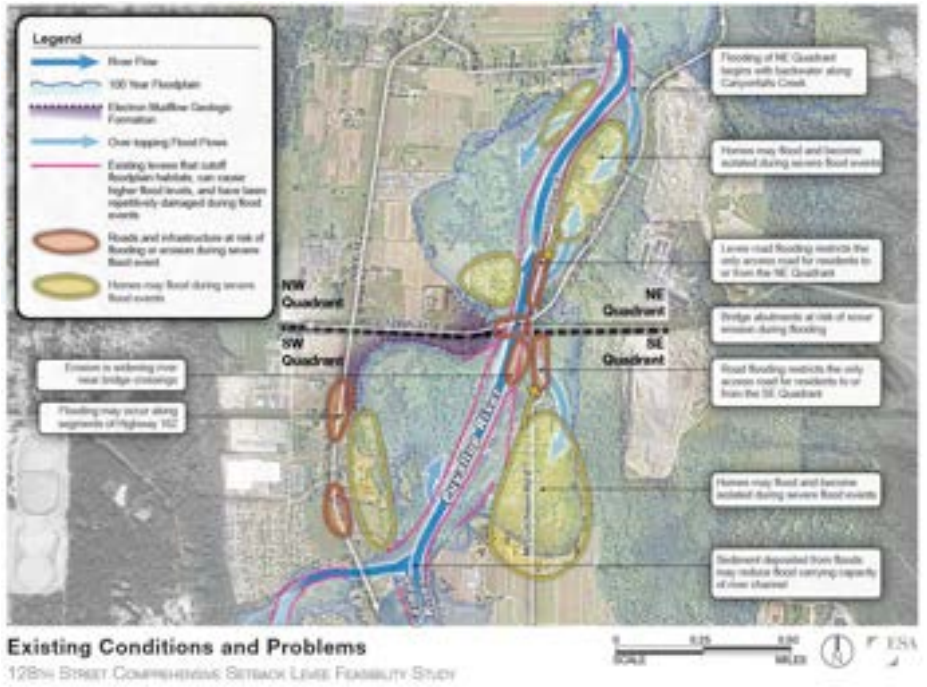
Pierce County is implementing flood risk reduction actions along both banks of the Puyallup River near the 128th Street East bridge crossing.

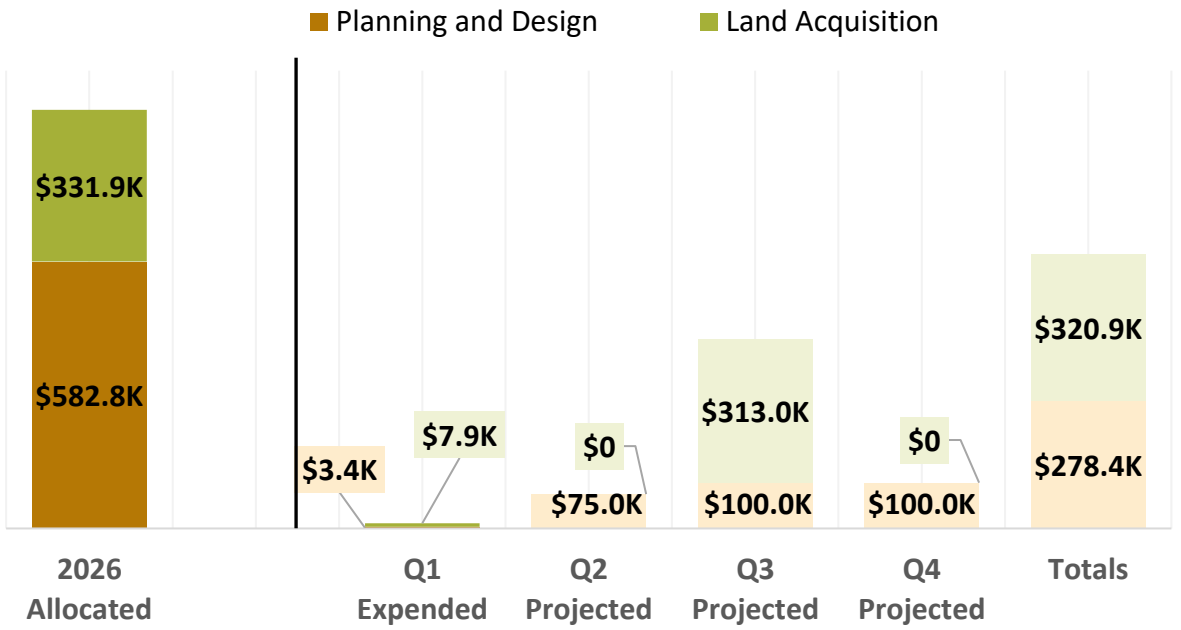
Project Progress:

- Procurement underway for full PS&E for the NE, NW and SW Quadrant Setback Projects
- Geotechnical Report is completed, hydraulic report is at 60%.

Expenditure Update:

- Setback projects: one property will close in Q4 2026, and another property expected in Q3 2027.





UPC Alward Road Acquisition and Setback Levee

A setback levee will be constructed and set back from the Carbon River on the Left Bank, reconnecting approximately 142 acres of floodplain.

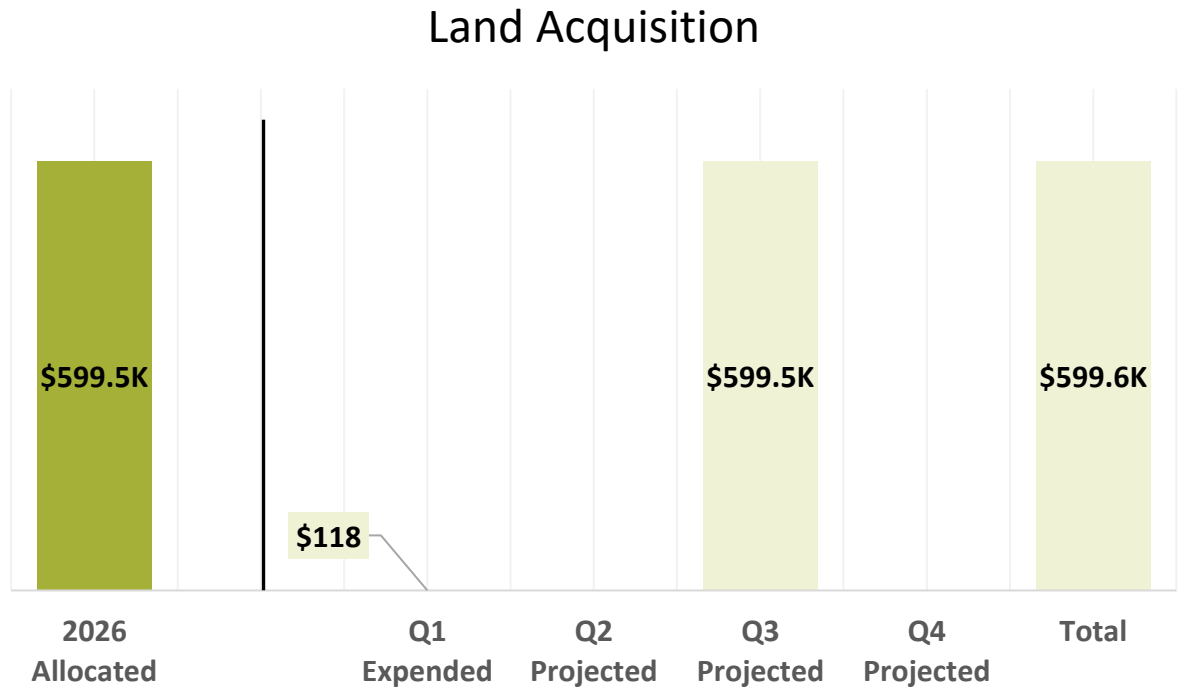
Project Progress:

- Preliminary design and acquisitions advancing

Expenditure Update:

- Carryover acquisition funds for closing Q2 2026





UPC 1 Calistoga II (Jones) Levee

The Calistoga II (Jones) Setback Levee project enhances flood protection and resilience for the Orting and surrounding community

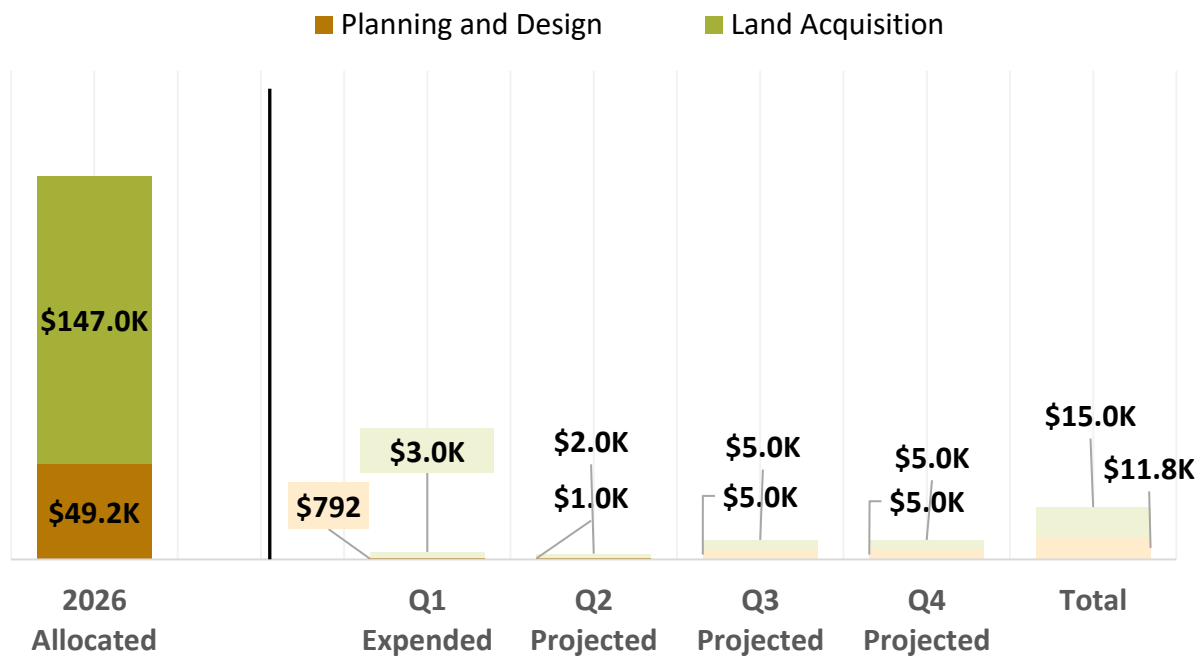
Project Progress:

- Property acquisition underway

Expenditure Update:

- Move design funds to acquisition
- Re-scoping the 2022 BRIC award





UPC 10 Butte Ave Floodplain Reconnection

Flood risk reduction and floodplain reconnection project at Butte Avenue SE; adjacent to the Lower White Project Suite.

Project Progress:

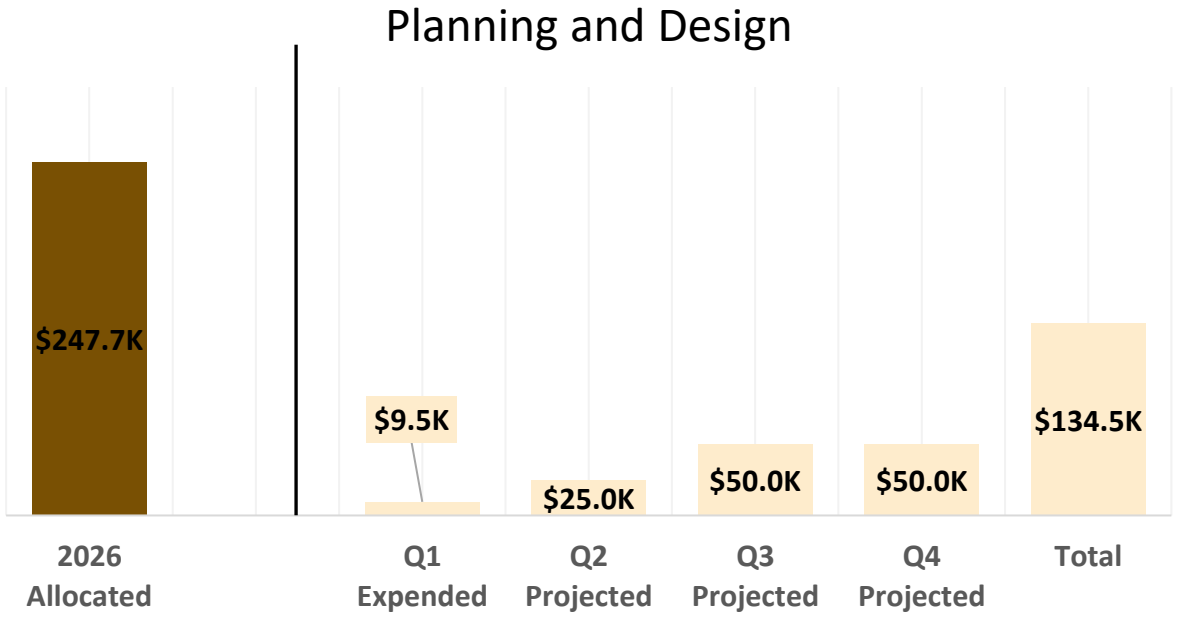
- Conceptual design discussions are ongoing and will extend into 2026/2027.

  •HESCO Replacement construction planned for Q3

Expenditure Update:

- Consultants creating list of near-term actions and advancing reach scale planning and coordination effort with King County, City of Pacific, City of Auburn, City of Sumner, Muckleshoot Tribe and Puyallup Tribe.





UPC 5 Orville Road Revetment at Kapowsin Creek

Pierce County continues efforts to protect Orville Road from the impacts of the river migrating toward the road.

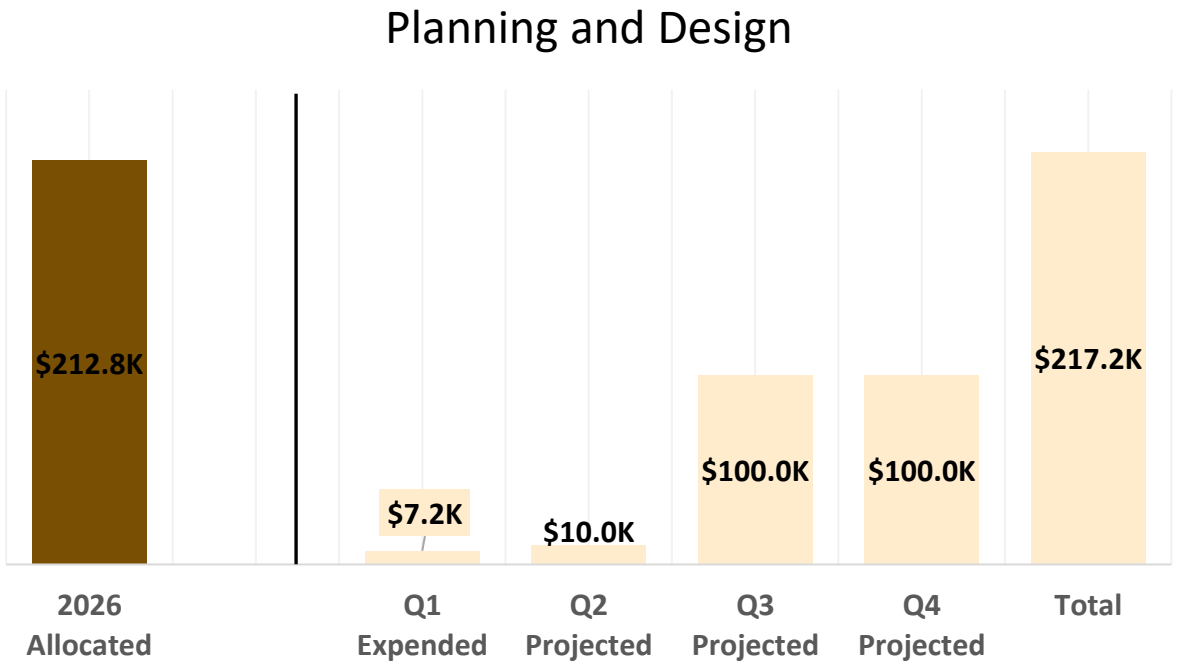
Project Progress:

- First phase of construction completed Jan. 2025
- Final design and easement acquisition is underway on the second and final phase.

Expenditure Update

- Project advancing as expected towards construction in 2026.





UPC-6 Neadham Road Floodplain Reconnection

Removing people and infrastructure from a repetitive flood-loss area along the Puyallup River. A secondary goal is to remove portions of the existing levee system to allow the river to migrate back to the historic floodplain.

Project Progress:

- Currently in the preliminary planning and design phase; final design and permitting anticipated in 2027 and 2028.

Expenditure Update

- Plan to advance to 90% design and complete property acquisition in 2026.



Planning and Design

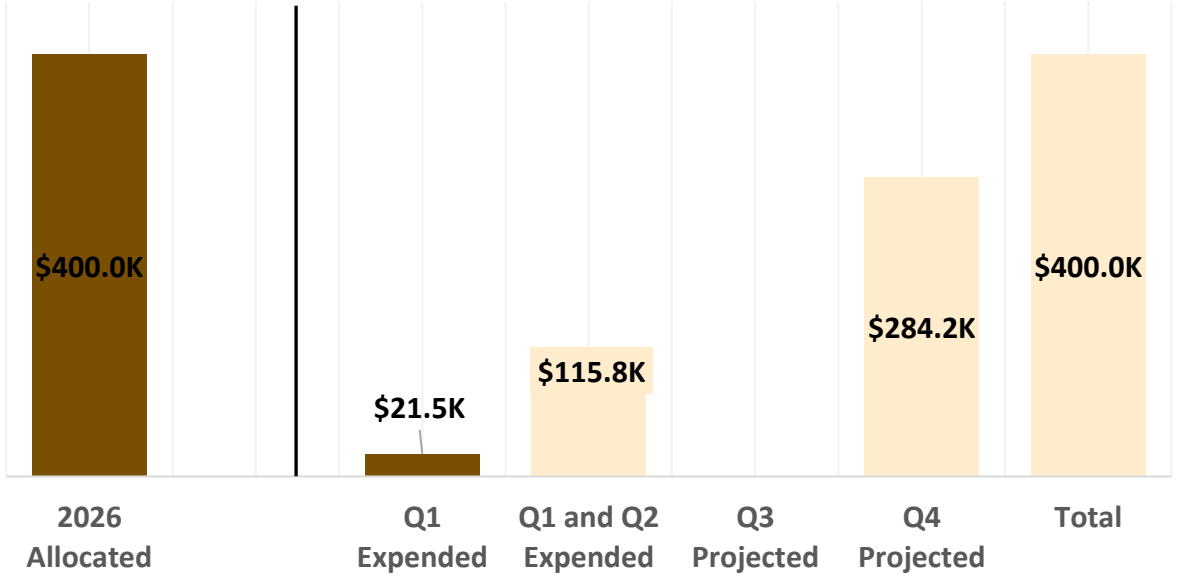


Exhibit A	Pierce County Flood Control Zone District DRAFT 2027 Annual Budget July 8, 2026			2026 (carryover)	Annual Budget Difference
	BEGINNING FUND BALANCE		**$ 58,895,079**	**$ 60,560,607**	**$ (1,665,528)**
					$ -
	Anticipated Annual Revenue				**$ -**
	Projected Annual Levy Revenue based on Total Assessed Value		$ 18,948,175	$ 18,948,175	$ -
	Estimated Annual Investment Interest		$ 2,253,156	$ 2,316,874	$ (63,718)
	Anticipated Total Revenue		**$ 21,201,331**	**$ 21,265,049**	**$ (63,718)**
	TOTAL REVENUE AND FUND BALANCE AVAILABLE		**$ 80,096,410**	**$ 81,825,656**	**$ (1,729,246)**
EXPENDITURES	**ANNUAL EXPENDITURES**				**$ -**
	Annual Inflation/Escalation Rate	4%			
	Annual Inflation/Escalation Rate (Contracts)	5%			
	Administration		**$ (1,068,964)**	**$ (1,025,702)**	**$ (43,262)**
	Board, Travel, Dues, Membership	$ 6,057			
	Website Hosting	$ 4,867			
	Annual Audit Fees from WA State Auditors Office	$ 24,552			
	Direct Expenses: Notices, Phone, Printing Fees	$ 4,110			
	County Administrative Support				
	Pierce County PPW SWM - FCZD Support	$ 300,000			
	Pierce County PPW BFO- Audit Services	$ 1,298			
	Performance Audit	$ 973			
	Pierce County Clerk Assistance	$ 14,818			
	Pierce County Executive- Government Relations	$ 649			
	Pierce County Central Public Records Costs	$ 541			
	Pierce County Communication Section Support	$ 12,547			
	Pierce County IT Financial/HR Systems Support	$ 6,381			
	Website Update	$ 10,000			
	Pierce County Indirect Expenses	$ 42,291			
	Professional Services	$ -			
	Flood Control Zone District Support	$ 224,800			
	Legal Counsel Support	$ 67,793			
	Accountant Support	$ 66,150			
	Insurance/Broker Support	$ 44,100			
	Other Professional Services- Annual Rpt, CPoD, Rate Study	$ 237,038			
	Operations and Maintenance		**$ (3,494,250)**	**$ (2,842,227)**	**$ (652,023)**
	Riverine Risk Assessments		**$ (500,000)**		
	Opportunity Fund**		**$ (2,499,540)**	**$ (2,499,540)**	
	Total Annual Opportunity Fund Allocation**	$ 2,499,540			
	Total Carryover Opportunity Funds Amount				
	Capital Project Fund		**$ (20,722,000)**	**$ (16,563,109)**	**$ (4,158,891)**
	TOTAL ANNUAL EXPENDITURES		**$ (28,284,754)**	**$ (22,930,577)**	
	** Total Opportunity Fund Allocation include Mininum Floor of $50,000 per proposed Resolution 2026-8				
	PROJECTED ENDING FUND BALANCE IN 2026		**$ 51,811,656**	**$ 58,895,079**	**$ (7,083,423)**

Contact:
Kjris Lund, Executive Director (253) 612-8138
Brandon Smith, District Administrator (253) 798-3720

Pierce County Flood Control Zone District

DRAFT 2027 Annual Budget

Annual Capital Improvement Program

2027

Annual Capital Budget

Exhibit B

Project ID	Project Name	Municipality	Land Acquisition	Planning/Design	Construction	Strategic Reserve Account	Lower Puyallup River Action Plan and Implementation Fund	Total
UPC-16	Alward Road Acquisition & Setback Levee	Unincorporated Pierce County	$ -	$ -	$ -	$ -	$ -	$ -
UPC-4	128th Street Corridor	Unincorporated Pierce County	$ -	$ -	$ -	$ -	$ -	$ -
UPC-14	Clear Creek Floodplain Reconnection	Unincorporated Pierce County	$ -	$ -	$ -	$ -	$ 5,170,000	$ 5,170,000
UPC-1	Jones Setback Levee	Unincorporated Pierce County	$ -	$ 200,000	$ -	$ -	$ -	$ 200,000
UPC-15	Lower Puyallup River Flood Impact and Action Study	Unincorporated Pierce County	$ -	$ -	$ -	$ -	$ 500,000	$ 500,000
SUM-4	Lower White River - Stewart Road Bridge RM 5.0	City of Sumner	$ -	$ -	$ 1,500,000	$ -	$ -	$ 1,500,000
SUM-3	Lower White River - Stewart Setback RM 4.4-4.9 LB	City of Sumner	$ -	$ -	$ 1,000,000	$ -	$ -	$ 1,000,000
SUM-2	Lower White River - Sumner Pointbar RM 3.9-4.5 RB	City of Sumner	$ -	$ -	$ 2,000,000	$ -	$ -	$ 2,000,000
SUM-1	Lower White River, 24th Street RM 2.5-4.2 LB	City of Sumner	$ -	$ -	$ 4,000,000	$ -	$ -	$ 4,000,000
UPC-6	Neadham Road Floodplain Reconnection	Unincorporated Pierce County	$ -	$ 122,000	$ -	$ -	$ -	$ 122,000
UPC-5	Orville Road – Kapowsin Creek	Unincorporated Pierce County	$ -	$ -	$ 3,730,000	$ -	$ -	$ 3,730,000
GH-2	Sewer Lift Station #5	City of Gig Harbor	$ -	$ -	$ -	$ -	$ -	$ -
UPC-10	White River Butte Ave Floodplain Reconnection	Unincorporated Pierce County	$ 2,300,000	$ 200,000	$ -	$ -	$ -	$ 2,500,000
ANNUAL CAPITAL PROJECT FUND EXPENDITURES			**$ 2,300,000**	**$ 522,000**	**$ 12,230,000**	**$ -**	**$ 5,670,000**	**$ 20,722,000**

Contact:
Kjris Lund, Executive Director (253) 612-8138
Brandon Smith, District Administrator (253) 798-2159

Pierce County Flood Control Zone District

DRAFT 2027 Annual Budget

6 Year Capital Improvement Program

Amended Exhibit C — **As adopted**

Project Name	Project ID	Municipality	2026	2027	2028	2029	2030	2031	2032	Total
Capital Improvement Plan Projects										
Alward Road Acquisition & Setback Levee	UPC-16	Unincorporated Pierce County	$ 599,650	$ -	$ -	$ -	$ -	$ -		$ -
Clear Creek Floodplain Reconnection	UPC-14	Unincorporated Pierce County	$ 486,186	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Lower White River, 24th Street RM 2.5-4.2 LB	SUM-1	City of Sumner	$ 5,547,570	$ 4,000,000	$ 2,000,000	$ 700,000	$ 500,000	$ -	$ -	$ 7,200,000
Lower White River - Sumner Pointbar RM 3.9-4.5 RB	SUM-2	City of Sumner	$ 342,450	$ 2,000,000	$ 2,000,000	$ 2,000,000	$ 1,000,000	$ -	$ -	$ 7,000,000
Lower White River - Stewart Setback RM 4.4-4.9 LB	SUM-3	City of Sumner	$ 3,270,000	$ 1,000,000	$ 1,000,000	$ 2,000,000	$ 2,000,000	$ 2,000,000		$ 8,000,000
Lower White River - Stewart Road Bridge RM 5.0	SUM-4	City of Sumner	$ 2,500,000	$ 1,500,000	$ 1,000,000	$ -	$ -	$ -	$ -	$ 2,500,000
Neadham Road Floodplain Reconnection	UPC-6	Unincorporated Pierce County	$ 304,000	$ 122,000	$ 3,100,000	$ -	$ -	$ -	$ 3,000,000	$ 6,222,000
Orville Road – Kapowsin Creek	UPC-5	Unincorporated Pierce County	$ 220,000	$ 3,730,000	$ 140,000	$ 20,000	$ -	$ -	$ -	$ 3,890,000
White River Butte Ave Floodplain Reconnection	UPC-10	Unincorporated Pierce County	$ 257,253	$ 2,500,000	$ 100,000	$ -	$ -	$ -	$ -	$ 2,600,000
Jones Setback Levee	UPC-1	Unincorporated Pierce County	$ 200,000	$ 200,000	$ -	$ -	$ -	$ -	$ -	$ 200,000
128th Street Corridor	UPC-4	Unincorporated Pierce County	$ 926,000	$ -	$ 1,500,000	$ -	$ 9,000,000	$ 9,000,000	$ -	$ 19,500,000
Lower White River/Puyallup Confluence	UPC-17	Unincorporated Pierce County	$ -	$ -	$ -	$ -	$ -	$ -	$ 3,000,000	$ 10,000,000
Lower Puyallup Task Force Actions	UNK-1	Unknown	$ -	$ -	$ -	$ -	$ -	$ -	$ 10,000,000	$ 10,000,000
Sewer Lift Station #5	GH-2	City of Gig Harbor	$ 1,000,000	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Lower Puyallup River Action Plan and Implementation Fund									$ -	$ -
Lower Puyallup River Flood Impact and Action Study	UPC-15	Unincorporated Pierce County	$ 500,000	$ 500,000	$ -	$ -	$ -	$ -	$ -	$ 500,000
Clear Creek Floodplain Reconnection	UPC-14	Unincorporated Pierce County	$ 410,000	$ 5,170,000	$ 5,190,000	$ 5,000,000	$ -	$ -	$ -	$ 15,360,000
Annual Capital Project Fund Expenditures			$ 16,563,109	$ 20,722,000	$ 16,030,000	$ 9,720,000	$ 12,500,000	$ 11,000,000	$ 16,000,000	$ 85,972,000

Contact:
Kjris Lund, Executive Director (206) 612-8138
Brandon Smith, District Adminstrator (253) 798-2159

Pierce County Flood Control Zone District

DRAFT 2027 Annual Budget

Exhibit D — **6-YR Financial Plan**

6-YR Financial Plan

	2026	2027	2028	2029	2030	2031	2032	Total 6-YR AMOUNT
BEGINNING FUND BALANCE**	**$ 60,560,607**	**$ 51,995,971**	**$ 45,148,608**	**$ 46,787,421**	**$ 54,754,430**	**$ 60,199,934**	**$ 67,305,567**	
Anticipated Annual Revenue								
Projected Annual Levy Revenue - Fixed Amount	$ 18,948,175	$ 18,948,175	$ 18,948,175	$ 18,948,175	$ 18,948,175	$ 18,948,175	$ 18,948,175	**$ 113,689,050**
Projected Annual Levy Revenue - New Construction	$ -	$ -	$ -	$ -	$ -	$ -	$ -	**$ -**
Estimated Annual Investment Interest	$ 2,316,874	$ 1,989,216	$ 1,727,255	$ 1,789,952	$ 2,094,746	$ 2,303,076	$ 2,574,917	**$ 12,479,162**
TOTAL ANNUAL REVENUE	**$ 21,265,049**	**$ 20,937,391**	**$ 20,675,430**	**$ 20,738,127**	**$ 21,042,921**	**$ 21,251,251**	**$ 21,523,092**	**$ 126,168,212**
TOTAL REVENUE AND FUND BALANCE AVAILABLE	**$ 81,825,656**	**$ 72,933,362**	**$ 65,824,038**	**$ 67,525,548**	**$ 75,797,352**	**$ 81,451,185**	**$ 88,828,659**	**$ 126,168,212**
Annual Expenditures								
Administration	$ 1,025,702	$ 1,068,964	$ 1,111,800	$ 1,156,300	$ 1,202,600	$ 1,250,800	$ 1,300,900	**$ 7,091,364**
Operations and Maintenance	$ 2,842,227	$ 3,494,250						**$ 3,494,250**
Opportunity Funds (154-01)	$ 9,398,647	$ 2,499,540	$ 1,894,818	$ 1,894,818	$ 1,894,818	$ 1,894,818	$ 1,894,818	**$ 11,973,627**
Capital Project Funds***	$ 16,563,109	$ 20,722,000	$ 16,030,000	$ 9,720,000	$ 12,500,000	$ 11,000,000	$ 16,000,000	**$ 85,972,000**
TOTAL ANNUAL EXPENDITURES	**$ 29,829,685**	**$ 27,784,754**	**$ 19,036,618**	**$ 12,771,118**	**$ 15,597,418**	**$ 14,145,618**	**$ 19,195,718**	**$ 108,531,241**
ENDING FUND BALANCE	**$ 51,995,971**	**$ 45,148,608**	**$ 46,787,421**	**$ 54,754,430**	**$ 60,199,934**	**$ 67,305,567**	**$ 69,632,941**	

*** The Planned Beginning Fund Balance is equal to Total Fund Balance as reported in the District's Financial Statement Report for prior year ending in December 31, and includes all carryover amounts.*

**** Capital Projects includes projects funded by Strategic & Needs Reserve Amount and Large Capital Match Amount.*

Opportunity Fund 154.01

	2026	2027	2028	2029	2030	2031	2032
Beginning Opportunity Fund Balance	**$ 6,899,107**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**
Total Annual Opportunity Fund Allocation	$ 2,499,540	$ 2,524,600	$ 2,549,900	$ 2,575,400	$ 2,601,200	$ 2,627,300	$ 2,653,600
Opportunity Fund Expenditures*	$ (9,398,647)	$ (2,524,600)	$ (2,549,900)	$ (2,575,400)	$ (2,601,200)	$ (2,627,300)	$ (2,653,600)
Ending Opportunity Fund Balance	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**	**$ -**

**Projections assume jurisdictions will expend all Opportunity Funds*

Strategic & Emergent Needs Reserve Account

	2026	2027	2028	2029	2030	2031	2032
Beginning Account Balance	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**
Account Revenues							
Account Expenditures (See Annual Capital Plan for Expenditures)							
Ending Account Balance	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**	**$ 2,500,000**

Contact:
Kjris Lund, Executive Director (253) 612-8138
Brandon Smith , District Administrator (253) 798-2159

Pierce County Flood Control Zone District

DRAFT 2027 Annual Budget

Exhibit D **6-YR Financial Plan**

		2026	2027	2028	2029	2030	2031	2032
Lower Puyallup River Action Plan and Implementation Fund	**Beginning Account Balance**	**$ 11,993,413**	**$ 12,083,413**	**$ 7,413,413**	**$ 3,723,413**	**$ 223,413**	**$ 1,223,413**	**$ 2,223,413**
	Account Revenues							
	Annual Allocation	$ 1,000,000	$ 1,000,000	$ 1,500,000	$ 1,500,000	$ 1,000,000	$ 1,000,000	$ 1,000,000
	Fund Correction		0	$ -	$ -	$ -	$ -	$ -
	Account Expenditures (See Annual Capital Plan for Expenditures)							
	Lower Puyallup River Flood Impact and Action Study	$ 500,000	$ 500,000	$ -	$ -	$ -	$ -	$ -
	Clear Creek Floodplain Reconnection	$ 410,000	$ 5,170,000	$ 5,190,000	$ 5,000,000	$ -	$ -	$ -
	Ending Account Balance	**$ 12,083,413**	**$ 7,413,413**	**$ 3,723,413**	**$ 223,413**	**$ 1,223,413**	**$ 2,223,413**	**$ 3,223,413**

	2026	2027	2028	2029	2030	2031	2032
Required Minimum Fund Balances per Resolution No. 2026-2	**$ 25,965,289**	**$ 16,392,377**	**$ 12,018,309**	**$ 8,885,559**	**$ 10,298,709**	**$ 9,572,809**	**$ 12,097,859**
Working Capital Reserve (6 Months Expenditures)	$ 11,465,289	$ 13,892,377	$ 9,518,309	$ 6,385,559	$ 7,798,709	$ 7,072,809	$ 9,597,859
Strategic Reserve Account (Min Balance)	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000
Lower Puyallup River Action Plan and Implementation Fund (Min Balance)	$ 12,000,000	$ -	$ -	$ -	$ -	$ -	$ -

Contact:
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Brandon Smith , District Administrator (253) 798-2159

Pierce County Flood Control Zone District
DRAFT 2027 Annual Budget
2026 OPPORTUNITY FUND DISTRIBUTIONS
Opportunity Fund- Estimated Annual Allocations

Alt 2- 2025 Levy Revenue same as 2024 Levy Revenue (or $0.0989/$1000) **$ 18,948,175**
Estimated Opportunity Fund Amount (10% Total Assessed Value)= $1,894,817.50

Min. Annual Allocation for Jurisdictions (i.e., Min Floor Level)=** **$ 50,000** Min. Amount established by proposed R2026-8

Municipality	Interlocal Agreement Number	Percentage of Total Assessed Value	Annual Opportunity Fund Allocation ($50K floor)**	Total Opportunity Fund Balances (as of January 31, 2026)	Total Opportunity Funds Available for the Budget Year
Auburn	SC-105874	0.96%	$ 50,000	$ 174,395	$ 224,395
Bonney Lake	SC-101947	2.56%	$ 50,000	$ 402,801	$ 452,801
Buckley	SC-103849	0.62%	$ 50,000	$ 161,646	$ 211,646
Carbonado	SC-103929	0.06%	$ 50,000	$ 106,001	$ 156,001
Dupont	SC-103418	1.33%	$ 50,000	$ 73,369	$ 123,369
Eatonville	SC-105902	0.23%	$ 50,000	$ 127,147	$ 177,147
Edgewood	SC-103855	1.72%	$ 50,000	$ 247,105	$ 297,105
Fife	SC-101945	2.14%	$ 50,000	$ 50,000	$ 100,000
Fircrest	SC-107771	0.72%	$ 50,000	$ 142,979	$ 192,979
Gig Harbor	SC-103415	2.49%	$ 50,000	$ 392,281	$ 442,281
Lakewood	SC-101946	5.79%	$ 109,744	$ 476,057	$ 585,801
Milton	SC-104264	0.72%	$ 50,000	$ 113,383	$ 163,383
Orting	SC-101948	0.70%	$ 50,000	$ 178,679	$ 228,679
Pacific	SC-107772	0.18%	$ 50,000	$ 115,380	$ 165,380
Puyallup	SC-103419	5.17%	$ 98,043	$ 38,471	$ 136,514
Roy	SC-102429	0.06%	$ 50,000	$ 106,995	$ 156,995
Ruston	SC-103852	0.22%	$ 50,000	$ 125,735	$ 175,735
South Prairie	SC-110015	0.04%	$ 50,000	$ 104,343	$ 154,343
Steilacoom	SC-103856	0.80%	$ 50,000	$ 139,940	$ 189,940
Sumner	SC-103850	2.75%	$ 52,036	$ 419,448	$ 471,484
Tacoma	SC-104080	21.80%	$ 413,095	$ 1,105,865	$ 1,518,960
University Place	SC-104002	3.58%	$ 67,827	$ 393,434	$ 461,261
Wilkeson	SC-103853	0.04%	$ 50,000	$ 104,671	$ 154,671
Unincorporated PC	CC-97978	45.32%	$ 858,794	$ 1,598,982	$ 2,457,776
TOTAL ANNUAL OPPORTUNITY FUND ALLOCATION**			**$ 2,499,540**	**$ 6,899,107**	**$ 9,398,646**

** Approved by FCZD Board of Supervisors on March 6, 2024 in Resolution 2024-2.

Contact:
Kjris Lund, Executive Director (253) 612-8138
Brandon Smith , District Administrator (253) 798-2159



Opportunity Fund Update

Prepared by FCZD Staff
pdfczd@piercecountywa.gov

Opportunity Fund 101

- 10% of annual property tax revenue across the District.
- $50K minimum allocation per municipality.

- Flood & stormwater control
- Watershed management
- Equipment & maintenance

- Pierce County
- Cities & Towns within FCZD



To support municipalities in increasing fund usage we are…



Establishing / Reestablishing Connections

- Meet with communities – focus where funds have never been used & smaller municipalities first.
- Technical assistance approach: “How can we help?”



Updating Opportunity Fund Guidelines

- Complete!



Weaving Across Networks & Adaptively Managing

- Do communities need help beyond what the District can provide?
- How do we seek and engage in efforts to leverage the funding for bigger and more impactful projects?

Opportunity Fund Overview Balance as of June 23, 2026

$9,167,131.39

Current Total Fund Balance

$3,630,012.51

Funds Allocated to Projects (Adjusted for Expenditures)

$5,537,118.88

Available Balance for New Projects

Balances as of June 23, 2026

Jurisdictions A-O

Municipality	Supplier Contract - Interlocal Agreement	Current Fund Balance	Funds Allocated to Projects (Adjusted for Expenditures)	Available Balance for New Project
Auburn	SC-105874	$224,395.38	$ -	**$224,395.38**
Bonney Lake	SC-101947	$452,801.13	$452,801.13	**$ -**
Buckley	SC-103849	$211,645.80	$211,645.80	**$ -**
Carbonado	SC-103929	$156,000.81	$ -	**$156,000.81**
Dupont	SC-103818	$77,499.56	$77,000	**$499.56**
Eatonville	SC-105902	$177,147.11	$ -	**$177,147.11**
Edgewood	SC-103533	$297,105.01	$147,105.01	**$150,000.00**
Fife	SC-101945	$100,000.00	$ -	**$100,000.00**
Fircrest	SC-104794	$192,978,78	$ -	**$192,978,78**
Gig Harbor	SC-103163	$439,542.91	$289,542.48	**$150,000.43**
Lakewood	SC-104944	$585,800.67	$-	**$585,800.67**
Milton	SC-102466	$163,383.14	$ -	**$163,383.14**
Orting	SC-103936	$228,679.10	$-	**$228,679.10**

Balances as of June 23, 2026

Jurisdictions P - U

Municipality	Supplier Contract - Interlocal Agreement	Current Fund Balance	Funds Allocated to Projects (Adjusted for Expenditures)	Available Balance for New Project
Pacific	SC-107772	$165,380,08	$ -	**$165,380,08**
Puyallup	SC-102149	$136,513.65	$38,470.57	**$98,043.08**
Roy	SC-102429	$156,994.99	$ -	**$156,994.99**
Ruston	SC-103917	$175,734,81	$ -	**$175,734,81**
South Prairie	SC-110155	$154,342.61	$ -	**$154,342.61**
Steilacoom	SC-103836	$189,939.65	$ -	**$189,939.65**
Sumner	SC-107789	$471,484.42	$250,000	**$221,484.42**
Tacoma	SC-105954	$1,518,960.39	$534,658.93	**$974,301.46**
University Place	SC-104000	$460,082.49	$174,757.50	**$285,324.90**
Wilkeson	SC-103853	$51,759.61	$ -	**$51,759.61**
Unincorporated Pierce County	CC-97978	$2,378,959.28	$1,454,031.00	**$924,928.28**

Recently Approved Projects

- City of Bonney Lake will purchase a new Sweeper for operations and maintenance of the Stormwater Collection System near Fennel Creek and the White River.

$452,801 FCZD Opportunity Fund → **$532,976** Total Project Cost

- City of Buckley will use funding towards the replacement of their 1975 Vactor Truck near the White River and Spiketon Drainage Basins

$211,645 FCZD Opportunity Fund → **$692,495** Total Project Cost



Opportunity Fund Investment Successes

Pierce Co. Swan Creek Restoration (2026)

- Channel Restoration project intended to control and minimize the impacts of erosion.
- Install ~100 Engineered log jams across 2.5 mile stretch.
- $989,000 Opportunity Funds used for Phase 1 construction.



Wilkeson WWTP Pumping (2026)

- December 2025 Atmospheric Rivers stressed the capacity of the Town's WWTP.
- Removed 190K gallons of septage from holding pond at the WWTP preventing wastewater spill.
- $102K investment by FCZD Opp fund ('26).



Wilkeson Creek

City of Dupont Historic Village Projects (2021, 2025, 2026)

- Urban Flooding—historic village experienced water over roads due to antiquated stormwater system.

- New catch basins, settling structures, & trenches to capture and convey storwater.

- $401K total investment by FCZD Opp fund
- Leverages city's stormwater fund to increase pace of project delivery.





City of Dupont Historic Village Projects (2021, 2025, 2026)





Pierce Co. Clear Creek Floodgate (2023)

- Replace wooden floodgate at end of its operational life that severely limits fish passage.

- New floodgate designed to operate to achieve flood risk reduction, drainage and fish passage goals.

- $500K investment by FCZD Opp fund (‘23).
- Leverages other funds to complete the $915k project.


Before



After



Questions?

Extra Information

- All approved projects since 2013 by jurisdiction
- Status of current outreach

Approved Projects (2013-2026)

Jurisdictions A-F

Municipality	Project Name	Year Requested	Status
Auburn	2021 Storm Renewal & Replacement Projects	2020	Completed
Bonney Lake	Sweeper Truck Purchase	2026	Active
Buckley	Vactor Truck Purchase	2026	Active
DuPont	2026 Urban Flooding Improvement, Historic Village	2026	Active
DuPont	Urban Flooding at Barksdale & Penniman St	2025	Completed
Dupont	Street Tree and Sidewalk Program	2020	Completed
Dupont	Stormwater Facility Maintenance and Tree Transplanting	2021	Completed
Dupont	Street Tree and Sidewalk Program	2013	Completed
Edgewood	Lake Chalet Pothole Flood Reduction Project	2023	Active
Edgewood	Jovita Box Culvert Long-Term Maintenance and Alternatives Analysis	2020	Completed
Edgewood	Jovita Boulevard Box Culvert Maintenance	2017	Completed
Fife	Milroy Bridge cleaning project	2024	Active
Fife	SR99 Stormwater and Pedestrian Improvements	2019	Completed
Fircrest	Pre Treatment for storm outfalls to Leach Creek	2021	Active

Approved Projects (2013-2026)

Jurisdictions G-P

Municipality	Project Name	Year Requested	Status
Gig Harbor	Gig Harbor Decant Facility	2023	Active
Lakewood	Clover Creek Floodplain and Setback Levee	2024	Active
Lakewood	Clover Creek Flooding Engineering Alternatives Analysis	2021	Completed
Lakewood	Waughop Lake Alum Treatment Project	2018	Completed
Milton	SMAP	2022	Completed
Milton	High Efficiency Regenerative Sweeper	2021	Completed
Milton	Hylebos Creek Acquisition (SI-090403)	2016	Completed
Pacific	City Park Wood Chips	2023	Completed
Puyallup	4th St NW Storm Improvements	2025	Active
Puyallup	Toscanos Sinkhole Repair and Drainage Revisions	2021	Completed
Puyallup	Stormwater Comprehensive Plan	2023	Active
Puyallup	Shaw Road 23rd Ave-Manorwood project	2018	Active
Puyallup	39th Ave SW-11th Street SW to 17th Street SW	2015	Completed

Approved Projects (2013-2026)

Jurisdictions S-W

Municipality	Project Name	Year Requested	Status
Steilacoom	Vactor Acquisition	2019	Completed
Sumner	Stormwater Comprehensive Plan	2025	Active
Tacoma	Leach Creek Stormwater Holding Basin Modifications	2023	Active
Tacoma	Hosmer Holding Basin Maintenance Project	2019	Completed
University Place	Vactor Bay Capacity	2023	Active
University Place	UP Stormwater Pond Capacity	2023	Active
University Place	Chamber Creek Dam Acquisition Feasibility and Planning	2018	Completed
Wilkeson	Wastewater lagoon pumping project	2026	Completed

Approved Projects (2013-2026)

Unincorporated Pierce County 1

Municipality	Project Name	Year Requested	Status
Pierce County	Rody Creek Channel Restoration	2025	Active
Pierce County	Swan Creek Channel Restoration	2025	Active
Pierce County	Brighton Creek Culvert Replacement	2025	Active
Pierce County	D236 Park View Point Stormwater Retrofit	2022	Active
Pierce County	D235 Clover Creek Water Quality Retrofit	2022	Active
Pierce County	D446 Schoolhouse Creek at Mouth	2022	Active
Pierce County	D237 Little Minter at 144th St NW Culvert Replacement	2023	Active
Pierce County	D238 Little Minter at 97th St culvert replacement	2023	Active
Pierce County	D445 Huge Creek at 144th St. NW Culvert Replacement	2023	Active
Pierce County	D199 Purdy Creek at 160th St culvert replacement	2023	Completed
Pierce County	D227 Clear Creek Flood Gate Replacement	2023	Completed
Pierce County	D462 Brighton Creek Culvert Replacement at Harts Lake Rd	2023	Completed
Pierce County	D443 Schoolhouse Creek at 108th	2023	Completed
Pierce County	D443 Schoolhouse Creek at 108th	2022	Completed

Approved Projects (2013-2026)

Unincorporated Pierce County 2

Municipality	Project Name	Year Requested	Status
Pierce County	D237 Little Minter at 144th St NW Culvert Replacement	2022	Completed
Pierce County	D238 Little Minter at 97th St NW Culvert Replacement	2022	Completed
Pierce County	D445 Huge Creek at 144th St. NW Culvert Replacement	2022	Completed
Pierce County	D462 Brighton Creek Replacement	2022	Completed
Pierce County	Woodland Creek 104th St E Stormwater Treatment System	2016	Completed
Pierce County	Huge Creek Culvert Replacement at 160th St KPN	2021	Completed
Pierce County	15th Street Water Quality Infrastructure Design	2013	Completed

Q2 2026 Opportunity Fund Outreach Update

Municipality	Notes & Updates
Bonney Lake	Met June 8th. New project for sweeper truck purchase approved 6/22. ~$452k, full balance of funds used.
Carbonado	Intro email sent & first meeting scheduled for July 7th.
Eatonville	Met 5/28 with Public Works , Town Planner, Town Administrator. Discussed several potential projects. Staff didn't realize they had ~$177k balance. Town will follow up with project ideas soon.
Edgewood	Requested progress update on Lake Chalet project. Construction stalled due to staff capacity. Progress report received 6/2.
Fircrest	Met 5/5 with Public Works Director. Project for ~$10k pervious pavement cleaning. Waiting for City to fill out project forms. Reminder emails sent 5/28 & 6/22.
Orting	Intro email sent 5/27. Follow up email sent 6/16. Waiting for reply.
Roy	Intro meeting with Town Clerk & Public Works held 6/8. Expect project submittal July-August 2026.
Ruston	Intro email sent 5/27. Follow up email sent 6/23. Waiting for reply.
South Prairie	Email exchange with Town Clerk. Have multiple project ideas, waiting to get cost estimates before scheduling meeting. Reminder email sent 6/2.
Sumner	Requested project update on Stormwater Comprehensive Plan. Progress report and billing expected July 2026.
Wilkeson	Adjusted existing project to use part of 2026 allocation. Expecting to start new stormwater project later in 2026.