



Pierce County Flood Control Zone District
Advisory Committee
Meeting Information

1. Agenda

1.I. Meeting Packet May 30, 2025

Documents:

[ADVISORY COMMITTEE MEETING PACKET MAY 30, 2025.PDF](#)

2. Related Documents

3. Presentations

Presentations are available after the meeting.

3.I. Presentation May 30, 2025

Documents:

[WRRPUPDATEFCZD.PDF](#)

4. Presentation Call For Projects

Documents:

[CALL FOR PROJECTS - SUMMARY OF SUBMITTALS 05-29-25.PPTX - R1.PDF](#)

5. Meeting Minutes

Minutes are available after approval at the next meeting.

FCZD ADVISORY COMMITTEE MEETING AGENDA

Pierce County Flood Control Zone District (FCZD) Advisory Committee: The Advisory Committee is created to provide expert policy advice to the board of supervisors of the Pierce County Flood Control Zone District on regional flood protection issues. The committee shall review and recommend an annual capital budget for the district, including capital improvement program projects and funding levels, subject to approval or approval and modification by the board of supervisors. (Chapter 11.06.030 Pierce County Code).



MEETING TIME AND LOCATION

Friday, May 30, 2025

10:00 a.m. – 11:30 a.m.

In-Person Option

2702 South 42nd Street, 2nd Floor Conference Room, Tacoma, WA 98409

Zoom Meeting

<https://us02web.zoom.us/j/83999070263?pwd=n3pSupsR3h7GUMfhPub1WgXU2UM7Jp.1>

Meeting ID: 839 9907 0263

Passcode: 910754

One tap mobile: +12532158782,,83999070263#,,,*910754#

Phone: +1 253 215 8782

PURPOSE OF THE MEETING

- Project Updates
- Call for Projects Update
- Opportunity Fund Improvements

Time	Topic	Objective	Lead	Materials/Notes
10:00	Call to Order Introductions	Take attendance Introduce attendees	Chris Moore, Chair	
10:05	Public Comment		Chris Moore, Chair	
10:10	Meeting Summary Approval		Chris Moore, Chair	Draft Meeting Summary April 30 2025
10:15	Project Updates	Learn about City of Sumner Projects Progress	Robby Wright, Project Manager, City of Sumner Department of Public Works	Presentation
10:40	Call for Projects Update	Information about applications received	Kjristine Lund, Executive Director Jenny Bailey & Clara Olson, Parametrix	Presentation
11:00	Opportunity Fund Improvements	Discuss options for improving expenditure rates	Kjristine Lund, Executive Director	Presentation
11:15	District Updates	Learn about upcoming meetings and milestones	Kjristine Lund, Executive Director	Presentation
11:30	Adjourn		Chris Moore, Chair	

COMMITTEE MEMBERS

Name	Organization	Term
Chris Moore, Chair	City of Orting, Vice Chair	2028
Roger Henderson, Vice Chair	WRIA 15	2027
Nicholas Anderson	Designee for County Executive Mello	N/A
Greg Anglemeyer	Unincorporated Pierce County	2027
Dennis King	Councilmember, City of Puyallup	2028
Michael Kosa	Public Works Director, City of Sumner	2028
Todd McKellips	Unincorporated Pierce County	2028
Don Meyer	Commissioner, Port of Tacoma	2027
Ryan Mello	Pierce County Executive	N/A
Char Naylor	Puyallup Tribe of Indians	2028
Russell Odell	WRIA 10	2027
Sandesh Sadalge	Councilmember, City of Tacoma	2028
Dwane Watsek	WRIA 11	2028
Lew Wolfrom	Councilmember, City of Fife	2027
Vacancy	Business Representative	
Vacancy	WRIA 12	
Hans Hunger	City of Puyallup	Alternate
Pat Hulcey	City of Fife	Alternate
Mindy Kellar	Port of Tacoma, Senior Manager, Water Quality	Alternate
Joey Murphy	Councilmember, City of Fife	Alternate

(WRIA) Water Resource Inventory Area

2025 MEETING SCHEDULE

February 28

March 28

April 25

May 30

June 27

July 25

August 29



DRAFT PCZD Advisory Committee Meeting Summary: April 25, 2025

Attendance

Committee Members:

Roger Henderson, WRIA 15, Vice Chair
Nicholas Anderson, Designee for County Executive Mello
Deputy Mayor Dennis King, City of Puyallup
Michael Kosa, Public Works Director, City of Sumner
Todd McKellips, Unincorporated Pierce County
Char Naylor, Puyallup Tribe of Indians
Dwane Watsek, WRIA 11

Alternates:

Hans Hunger, City of Puyallup
Mindy Keller, Alternate for Don Meyer, Port of Tacoma

Staff:

Kjristine Lund, Executive Director
Brandon Smith, District Administrator
Allison Kilcoyne, Pierce County Planning & Public Works
Clara Olson, Parametrix

The meeting was called to order at 10:00 a.m.

Vice-Chair Roger Henderson called the meeting to order and Executive Director Kjristine Lund took attendance.

Public Comment

There was no public comment.

Approval of Meeting Summary

Todd McKellips moved to approve the meeting summary for March 28, 2025. Michael Kosa seconded the motion and it was unanimously approved.

Call for Projects Process

Executive Director Kjristine Lund started by saying that everyone who represents a local jurisdiction should have received a notice announcing the intent to have a call for projects on the next six-year CIP and the application period will open on April 28. Clara Olson from Parametrix familiarized the Committee with a newly created on-line application and provided a tutorial on how to use the on-line application. There is a link to the application form in the letter sent to jurisdictions.

Pierce County Flood District
Advisory Committee
Meeting Summary April 25, 2025

Opportunity Fund Status Report

Brandon Smith began with a status update of the carry-over budget. Allison Kilcoyne continued with a presentation showing the Opportunity Fund allocations for 2025. This information, showing each jurisdiction and its remaining balance before Q1 2025, was put together by Megan from the Pierce County Business Finance Office. The Committee members will be receiving a letter on May 1 letting everyone know how to submit for new projects. New project submission is due by July 1, 2025.

Update on Federal Issues

Brandon Smith shared that although Pierce County received some FEMA Building Resilient Infrastructure and Communities (BRIC) grant fund; however, the federal government sent letters to jurisdictions notifying them that the program has been discontinued. Brandon has been meeting with Emergency Management from the State and has received some guidance on how to proceed. As of now, funds for the Phase 1 portion of the project will be dispersed, but the Phase 2 portion will not. He also mentioned that there is a lack of certainty regarding permitting due to other federal government actions reducing workforce and changing environmental policies through executive orders.

Update on Upcoming Flood District Meetings

Executive Director Lund started by saying that the Board met on April 23, and the Comprehensive Plan for Development was approved. The approved plan is posted on the District's website. The next meeting of the Executive Committee will be on May 21. The next meeting of the Advisory Committee will be on May 30. The Executive Committee will meet again on June 18, and they will be discussing the carry-over budget. The full Board will meet on July 9 at the Pierce County Courthouse, and following that meeting they will take a tour of flood risk reduction projects in the Puyallup and Orting areas. The itinerary will be shared, and the Advisory Committee is invited to meet up with the Board at some of the stops along the way.

The meeting was adjourned at 12:00 pm.

Todd McKellips moved to adjourn the meeting, and the motion was seconded by Duane Watsek. All members were in favor, and Vice-Chair Henderson adjourned the meeting.

Pierce County Flood Control Zone District Opportunity Fund- Estimated Annual Allocations				
2025 Annual Budget- DRAFT 09/13/24				
Alt 2- 2025 Levy Revenue same as 2024 Levy Revenue (or \$0.0989/\$100)		\$ 18,948,175		
Estimated Opportunity Fund Amount (10% Total Assessed Value)=		\$ 1,894,818		
Min. Annual Allocation for Jurisdictions** (i.e., Min Floor Level)=		\$ 50,000		
Municipality	Interlocal Agreement Number	Percentage of Total Assessed Value	Annual Opportunity Fund Allocation (\$50K floor)**	
Auburn	SC-105874	0.981%	\$ 50,000	
Bonney Lake	SC-101947	2.541%	\$ 50,000	
Buckley	SC-103849	0.584%	\$ 50,000	
Carbonado	SC-103929	0.059%	\$ 50,000	
Dupont	SC-103418	1.348%	\$ 50,000	
Eatonville	SC-105902	0.230%	\$ 50,000	
Edgewood	SC-103855	1.743%	\$ 50,000	
Fife	SC-101945	2.162%	\$ 50,000	
Fircrest	SC-107771	0.769%	\$ 50,000	
Gig Harbor	SC-103415	2.550%	\$ 50,000	
Lakewood	SC-101946	5.846%	\$ 110,768	
Milton	SC-104264	0.719%	\$ 50,000	
Orting	SC-101948	0.704%	\$ 50,000	
Pacific	SC-107772	0.192%	\$ 50,000	
Puyallup	SC-103419	5.252%	\$ 99,513	
Roy	SC-102429	0.057%	\$ 50,000	
Ruston	SC-103852	0.224%	\$ 50,000	
South Prairie	SC-110015	0.041%	\$ 50,000	
Steilacoom	SC-103856	0.799%	\$ 50,000	
Sumner	SC-103850	2.821%	\$ 53,445	
Tacoma	SC-104080	22.260%	\$ 421,796	
University Place	SC-104002	3.613%	\$ 68,465	
Wilkeson	SC-103853	0.040%	\$ 50,000	
Unincorporated PC	CC-97978	44.467%	\$ 842,561	
TOTAL ANNUAL OPPORTUNITY FUND ALLOCATION**			\$ 2,496,547	

** Approved by FCZD Board of Supervisors on March 6, 2024 in Resolution 2024-2.

Contact:

Kjiris Lund, Executive Director (253) 612-8138
Kevin Dragon , District Administrator (253) 798-2159

2025 FCZD Budget- Alt 2- DRAFT 09132024 - revised fund balance.xlsx/F- 2025OpFund
Last Printed: 10/2/2024



Utilization of FCZD Opportunity Funds

First Ten Years: 2013-2023

DRAFT 3/18/24

The Opportunity Fund was established by the Board of Supervisors with Resolution 2013-2 and designates 10% of the annual levy revenue be set aside for jurisdictional use.

In summary, thirteen jurisdictions used their Opportunity Funds in support of 38 projects during the time-period of 2013-2023. The majority of those projects are completed and the remainder are active projects. Eleven jurisdictions have not requested use of their Opportunity Funds. Most of these jurisdictions are small and therefore receive an amount each year that makes it difficult to support a meaningful project, considering administrative costs, so they opt to bank those funds for the time-being.

Jurisdictions were reimbursed a total of \$5,897,858.29 in Opportunity Funds over the past 10 years. The total balance available to spend as of October 25, 2023 is \$4,795,358.15.

The table below lists all projects that have received funding by jurisdiction, their status, the amount reimbursed, and the jurisdictions remaining Opportunity Fund balance as of October 25, 2023. The nine approved new requests this year as of October 3, 2023 are shown in blue.

Table 1: Utilization of FCZD Opportunity Funds from 2013- Jan 1, 2024

JURISDICTION	PROJECT TITLE	STATUS	AMOUNT REIMBURSED as of 10/25/23	Total Jurisdictional BALANCE as of 10/25/23
Auburn -1	2021 Storm Renewal & Replacement Projects	Completed 2022	\$48,928.34	\$74,395.34
Bonney Lake	-	-	\$0	\$302,801.13
Buckley	-	-	\$0	\$61,645.80
Carbonado	-	-	\$0	\$6,000.81
Dupont -1	Street Tree and Sidewalk Program	2013-2019	\$90,869.12	NA
Dupont -2	Street Tree and Sidewalk Program	2020	\$18,183.71	NA
Dupont -3	Stormwater Facility Maintenance and Tree Transplanting	Completed 2021	\$8,448.00	\$58,705.55
Eatonville	-	-	\$0	\$27,147.10
Edgewood -1	Jovita Blvd Box Culvert Maintenance	Completed 2017	\$10,961.35	
Edgewood -2	Jovita Box Culvert Long-Term Maintenance and Alternatives Analysis	Completed 2020	\$10,324.60	
Edgewood -3	Lake Chalet Pothole Flood Reduction Project	Active 2023	\$15,112.94	\$147,105.01

Memo: Utilization of FCZD Opportunity Funds

First Ten Years: 2013-2023

DRAFT UPDATED 3/18/24

JURISDICTION	PROJECT TITLE	STATUS	AMOUNT REIMBURSED as of 10/25/23	Total Jurisdictional BALANCE as of 10/25/23
Fife -1	SR99 Stormwater & Pedestrian Improvements	Completed 2019	\$133,765.05	\$127,948.59
Fircrest	-	-	\$0	\$92,573.08
Gig Harbor -1	Decant Facility	Active 2023	\$0	\$292,281.42
Lakewood -1	Waughop Lake Alum Treatment Project	Completed 2020	\$148,487.50	NA
Lakewood -2	Waughop Lake Alum Treatment Project	Completed 2020	\$151,714.29	NA
Lakewood -3	Clover Creek Flooding Engineering Alternatives Analysis	Completed 2022	\$146,263.46	\$254,409.06
Milton -1	Hylebos Creek Acquisition - 603 5 th Ave.	Completed 2016	\$16,047.00	NA
Milton -2	High Efficiency Regenerative Sweeper	Completed 2022	\$44,347.38	NA
Milton -3	Stormwater Management Action Plan	Completed 2022	\$11,364.93	\$13,383.13
Orting	-	-	\$0	\$78,679.10
Pacific -1	City Park Wood Chips	Completed 2023	\$6,612.00	\$15,380.09
Puyallup -1	39 th Ave SW-11 th St SW to 17 th St SW pervious pavement/sidewalks	Completed 2016	\$127,076.00	NA
Puyallup -2	Toscanos Sinkhole Repair and Drainage Revisions	Completed 2022	\$334,442.48	
Puyallup -3	Stormwater Comp. Plan	Active 2023	\$10,356.50	\$174,301.41
Roy	-	-	\$0	\$6,994.99
Ruston	-	-	\$0	\$25,734.80
South Prairie	-	-	\$0	\$4,342.60
Steilacoom -1	Vactor Truck Acquisition	Completed 2020	\$57,846.51	\$39,939.66
Sumner	-	-	\$0	\$313,419.17
Tacoma -1	Hosmer Holding Basin Maintenance Project	Completed 2020	\$1,587,891.00	
Tacoma -2	Leach Creek Holding Basin Modifications	Active 2023	\$0	\$1,130,006.74
University Place -1	Chambers Creek Dam Acquisition Feasibility and Planning	Completed 2018	\$10,000	
University Place - 2	Vactor Bay Capacity	Active 2023	\$0	

Memo: Utilization of FCZD Opportunity Funds

First Ten Years: 2013-2023

DRAFT UPDATED 3/18/24

JURISDICTION	PROJECT TITLE	STATUS	AMOUNT REIMBURSED as of 10/25/23	Total Jurisdictional BALANCE as of 10/25/23
University Place -3	UP Stormwater Pond Capacity	Active 2023	\$0	\$431,523.20
Wilkeson	-	-	\$0	\$4,670.80
Pierce County -1	D430 Golden Given Culvert Replacement	2015	\$374,999.00	NA
Pierce County -2	D411 Woodland Creek Drainage Improvements	2017	\$661,320.55	NA
Pierce County -3	D441 Huge Creek Culvert Replacement	2021	\$130,000.00	NA
Pierce County -4	D236 Parkview Point	2022-2023 Active	\$161,009.49	NA
Pierce County -5	D235 Clover Creek Water Quality Retrofit 1	2022-2023 Active	\$82,318.20	NA
Pierce County -6	D237 Little Minter Creek at 144 th St NW	2022-2023 Active	\$171,000.00	NA
Pierce County -7	D238 Little Minter Creek at 97 th St.	2022-2023	\$99,000	NA
Pierce County -8	D443 School House Creek Culvert	2022-2023 Active	\$181,000.00	NA
Pierce County -9	D445 Huge Creek at 144 th ST NW	2022-2023 Active	\$44,793.13	NA
Pierce County -10	D446 Culvert at the mouth of School House Creek	2022-2023 Active	\$100,896.03	NA
Pierce County -11	D462 Brighton Creek Culvert	2022-2023 Completed	\$183,202.66	NA
Pierce County -12	D227 Clear Creek Flood Gate Replacement	Completed 2023	\$500,000	NA
Pierce County -13	D462 Brighton Creek at Harts Lk, Culvert	Completed 2023	\$136,000	NA
		PIERCE COUNTY TOTAL	\$2,818,592.55	\$2,241,976.31
		SUM ALL JURISDICTIONS	\$5,897,858.29 reimbursed	\$4,795,358.15 unspent balance

OPPORTUNITY FUND ADMINISTRATIVE GUIDELINES



The Pierce County Flood Control District (District) has designated 10 percent of the Flood District's levy proceeds for an Opportunity Fund. This fund is made available to jurisdictions throughout the District on a proportional basis, based on assessed valuation. Eligible projects are described in Section III.

INTERLOCAL AGREEMENT

RCW 39.34 permits a local government to enter into interlocal agreements (ILAs) with other public agencies in the interest of cooperatively sharing resources for their mutual benefit. For jurisdictions to receive their allocation of the Opportunity Fund, they must sign an ILA with the District before the District Board of Supervisors approves the first project. The ILA outlines the responsibilities of the jurisdiction and the District. These include how jurisdictions request, report, and use their Opportunity Fund and how the District will review and disperse a jurisdiction's allocation. The ILA describes that the District will grant funds for projects in consideration of each jurisdiction's agreement to construct the project and take over operation, ownership, and maintenance and repair obligations for the projects.

Once an ILA is established between a jurisdiction and the District, jurisdictions will annually submit a Notice of Intent to Request Funds that describes the project(s) they will fund with their Opportunity Fund allocation. Approval of the described project(s) will be considered an amendment to the ILA each jurisdiction has with the District.

OPPORTUNITY FUND ALLOCATION

Annually, jurisdictions need to submit a Notice of Intent to Request Funds to indicate how they intend to use their Opportunity Fund allocation. Jurisdictions can choose to:

- Bank their allocation for use in future years. There are no time or amount limitations on banking imposed by the District on jurisdictions. However, the District holds the right to review this policy in the future and modify if necessary.
- Request reimbursement in the amount of up to its allocation, including any unused balance from prior years, for one or more projects.
- Request reimbursement of up to its allocation, including any unused balance from prior years, for multi-jurisdictional projects.

PROJECT ELIGIBILITY

The Opportunity Fund can be used for the following purposes and uses:

- Flood control or storm water control improvements (whether extended, enlarged, acquired or constructed).
- Maintenance and operation of flood control and storm water control improvements that were constructed or acquired by the jurisdiction.
- Studies and plans for flood control or stormwater control improvements that will be constructed or acquired by the jurisdiction.
- Watershed management projects, studies, plans and activities that are for water supply, water quality and water resource and habitat protection and management.
- Major equipment used for stormwater control or water quality protection.

These purposes and uses are called “projects” in these Guidelines.

For improvements, the jurisdiction must prepare and submit to the District Administrator (also the Director of Pierce County Public Works Department) preliminary engineering studies and their State Environmental Policy Act determinations and plans. For any project, the jurisdiction must submit to the District Administrator cost estimates and underlying data and a description of the benefit to be provided by the project. Jurisdictions may pool their Opportunity Fund allocations for use on multi-jurisdictional projects.

Potential eligible projects might include:

- Developing green infrastructure such as rain gardens and stream flow controls
- Building compensatory storage for flood relief
- Maintenance and operations projects
- Acquisition of Vactor equipment

PROJECT NOTICE OF INTENT TO REQUEST FUNDS & SCHEDULE

The District will announce the availability of the Opportunity Fund each April for the subsequent fiscal year. Jurisdictions will submit a Notice of Intent to Request Funds that indicates if they will expend or bank their allocation. If a jurisdiction chooses to expend their allocation, they will submit details of the specific project(s) that will be funded by attaching Project Scope of Workform(s).

*NOTICE OF INTENT TO
REQUEST FUNDS and
PROJECT SCOPE OF WORK
forms can be found at:
www.piercefloodcontrol.org/*

Upon timely submittal of a Notice of Intent to Request Funds, it will be reviewed for completeness and for meeting the eligibility criteria by the District Administrator. Eligible projects will be presented to the Board of Supervisors for approval at a public meeting.

Opportunity Fund Annual Schedule

APRIL	The District provides notice to jurisdictions on their allocation and availability of the Opportunity Fund
JULY	Jurisdictions submit a Notice of Intent to Request Funds form indicating how they plan to use their annual allocation
OCTOBER	The District reviews Notice of Intent to Request Funds for completeness and compliance with project eligibility criteria
NOVEMBER	Eligible projects are presented and adopted by the Board of Supervisors

NOTICE OF INTENT PROCEDURES & INSTRUCTIONS

Each applying jurisdiction must complete a Notice of Intent to Request Funds form and return it along with a fully executed Interlocal agreement (ILA).

Save the Notice of Intent to Request Funds form to your computer and fill out the form electronically, returning the electronic version of the completed application via e-mail to the address listed below. As text is entered into the response fields, the form will expand beyond one page, but the fields do contain wordlimits.

You are encouraged to contact the District to discuss project ideas prior to submitting your application. If you have interest in discussing possible projects or if you have other questions or concerns, please contact the District Administrator, at 253-798-2388 or email

pcfczd@piercecountywa.gov

ADVANCED FUNDING REQUESTS

The majority of a jurisdiction's Opportunity Fund allocation shall be issued on a reimbursement basis following a jurisdiction's submittal of an invoice. The District can grant funds as a percentage of the jurisdictions total current allocation in advance within pre-defined constraints set by the District Administrator (see table below). If a jurisdiction would like advanced funding, they are required to submit a Request for Advanced Funds form that explicitly states the amount of funds being requested.

*REQUEST FOR ADVANCED FUNDING forms can be found at:
www.piercefloodcontrol.org/*

Total Current Allocation	Maximum Amount of Advance
Under \$50,000	Up to 80%
Between \$50,000 and \$100,000	Up to 50%
Over \$100,000	Up to 30%

REIMBURSEMENT & PROGRESS REPORTS

Jurisdictions are required to provide the District with regular progress reports updating the status of projects, as well as a final report, due within 90 days of project completion. Annual progress reports are due by December 31 each year.

PROGRESS REPORT forms can be found at:
www.piercefloodcontrol.org/

LEVERAGING OPPORTUNITIES

A jurisdiction has the option to use their Opportunity Fund allocation as a match for either multi- jurisdictional projects or grant opportunities.

Multi-Jurisdictional Projects

As many flooding and drainage problems cross jurisdictional boundaries, jurisdictions are encouraged to consider partnering with each other to address shared stormwater and drainage problems. Doing so offers the opportunity to accomplish a larger scale project than may be possible if operating independently.

Grant Matching Opportunities

The Opportunity Fund can also serve as a match for other grants compatible with the criteria for eligible projects. Below are some statewide and local funding sources. Note that some programs may not be available in a given year. The links will access current information concerning these grant opportunities.

The Estuary and Salmon Restoration Program

<http://www.rco.wa.gov/grants/esrp.shtml>

Salmon Recovery Funding Board

<http://www.rco.wa.gov/grants/salmon.shtml>

The Washington Wildlife and Recreation Program

www.rco.wa.gov/grants/wwrp.shtml

Aquatic Lands Enhancement Account

www.rco.wa.gov/grants/alea.shtml

Ecology Water Quality Grants

www.ecy.wa.gov/programs/wq/funding/funding.html

Opportunity Fund Projects 2015



In 2015, the City of Puyallup used a portion of their Opportunity Funds to install pervious concrete sidewalks and roadways along 39th Avenue SW and 11th Street SW to 17th Street SW. The City also installed new lights and signals along this roadway and improved other necessary infrastructure in the area.

Opportunity Fund Projects 2016

In 2016, the City of Milton used a portion of their Opportunity Funds to assist with acquiring a flood prone property located at 603 5th Avenue within the city limits. Acquiring this property is a part of the City's vision and goals of connecting more areas along the Hylebos floodplain, protecting property, habitat and water quality conservation, and reducing flood risk.

2017 Opportunity Fund Project



In 2017, the City of Edgewood requested to use a portion of their Opportunity Funds for the Jovita Boulevard Box Culvert Maintenance Project. This project removed 20 cubic yards of sediment and outwash material that allows for minor culvert repairs. Completion of this project will assist with year-round positive drainage through an existing box culvert.

2018 Opportunity Fund Project



In 2018, the City of University Place requested to use a portion of their Opportunity Funds for the Chambers Creek Dam Acquisitions and Feasibility Planning Project. This project involves the development of a feasibility study and conceptual design to remove the Chambers Creek Dam. Additional project team members for this project were Forterra and the South Puget Sound Enhancement Group. Funding partners for this project were: the Puyallup Tribe of Indians, Pierce County Planning and Public Works, Salmon Recovery Funding, and the Open Rivers Fund of the Resources Legacy Fund.

2018 Opportunity Fund Project

Before



After



In 2018, the City of Dupont requested to use a portion of their Opportunity Funds for the Street Tree and Sidewalk Program. This two-part project involved repairing and/or replacing damaged sidewalks caused by street trees as well as pruning and replanting trees that interfere with infrastructure. Street trees can contribute significantly to green stormwater management by absorbing rainfall, transpiring water, and controlling runoff.

Opportunity Fund Projects 2018

In 2018, the City of Lakewood submitted to use a portion of their Opportunity Funds on the Waughop Lake Alum Treatment. This project involves treating Waughop Lake with a product called Alum to control the algae blooms in the lake.

Opportunity Fund Projects 2019

- In 2019, the City of Tacoma submitted to use their Opportunity Funds on the Hosmer Holding Basin Maintenance Project. This project consists of maintenance activities to the southern cell of the Hosmer Stormwater Holding Basin. Unwanted sediment and vegetation will be removed in the base and along the slopes of the holding basin which will re-establish the design capacity of the flood control facility.
- In 2019, the Town of Steilacoom submitted to use their Opportunity Funds on a Vactor Acquisition. This project involved acquiring a vactor truck which will give the town an additional tool to use to maintain their storm system.
- In 2019, the City of Fife submitted to use their Opportunity Funds on the SR-99 Stormwater and Pedestrian Improvements. This project will take place along Pacific Highway E. from 54th Ave E to 65th Ave E. This project includes various elements such as adding a new left turn lane, and improving stormwater collection, treatment systems, and the water system.

SUMNER'S WHITE RIVER RESTORATION





Together,
we have the
opportunity to

Provide enduring flood protection for
Sumner, while creating a sustainable
instream, floodplain, and wetland habitats
in the Lower White River

SUMNER'S WHITE RIVER
RESTORATION

I. Enhance Critical Habitat

- **Chinook** – critical food source for southern resident Orcas
- **Steelhead**
- **Bull Trout**
- Chum
- Pink
- Coho



SUMNER'S WHITE RIVER
RESTORATION



2. Protect jobs, homes & environment from flooding

SUMNER'S WHITE RIVER
RESTORATION

Protect Supply Chains



WHERE QUALITY AND FRESHNESS MATTER



Protect Threat to Economy



17,500 jobs located here

More threatened down supply chain



\$2.8 BILLION Assessed Value

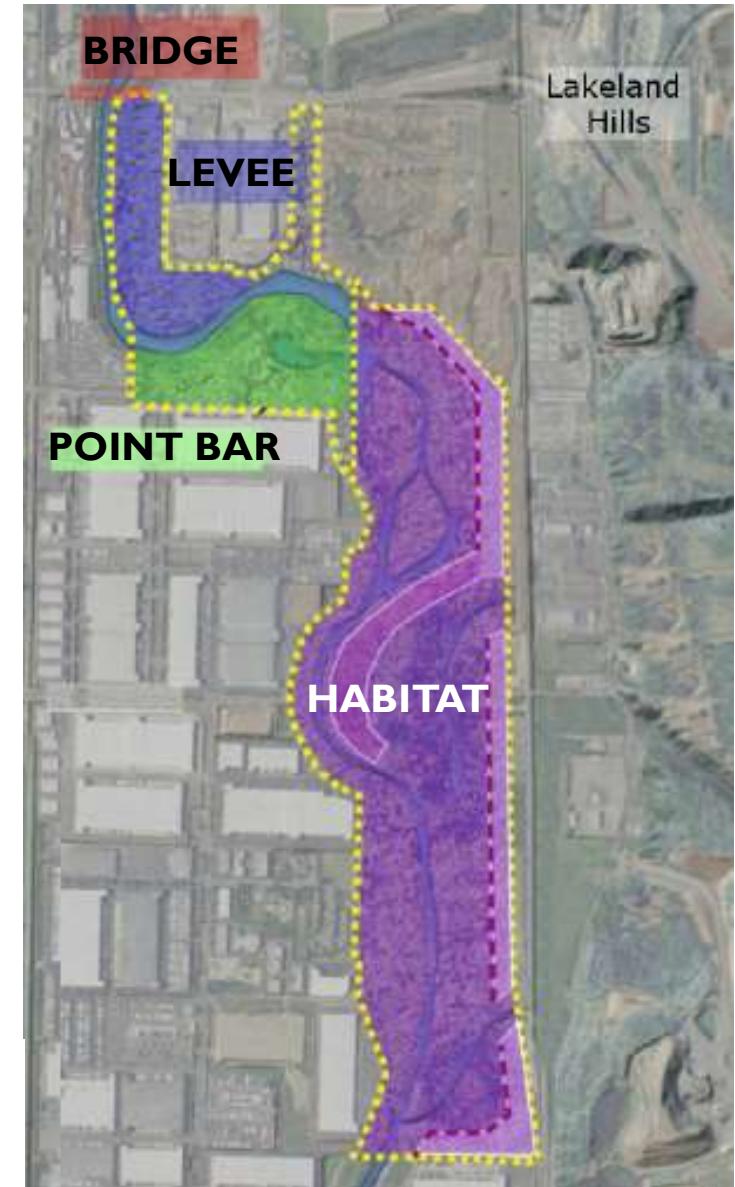
of properties - Does not count cost of goods, equipment and proprietary technology inside

Four projects

The Bridge

Setback Levee / Point Bar

Habitat



SUMNER'S WHITE RIVER
RESTORATION

Four Projects

The Bridge - UNDER CONSTRUCTION

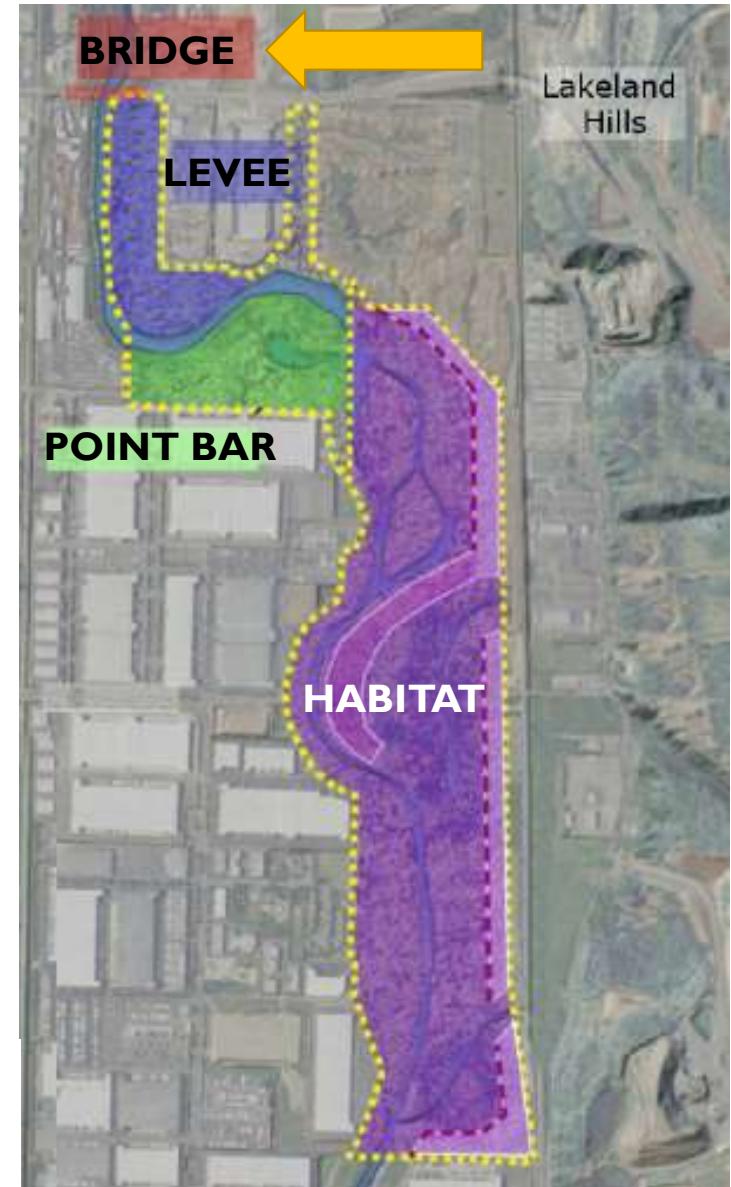
Replaces two-lane bridge with higher, wider bridge, allowing river to migrate.

Four lanes, sidewalk & regional trail

Setback Levee / Point Bar

Habitat

SUMNER'S WHITE RIVER
RESTORATION





The Bridge - Now



SUMNER'S WHITE RIVER
RESTORATION



The Bridge - Now

SUMNER'S WHITE RIVER
RESTORATION





The Bridge – When Funded

SUMNER'S WHITE RIVER
RESTORATION



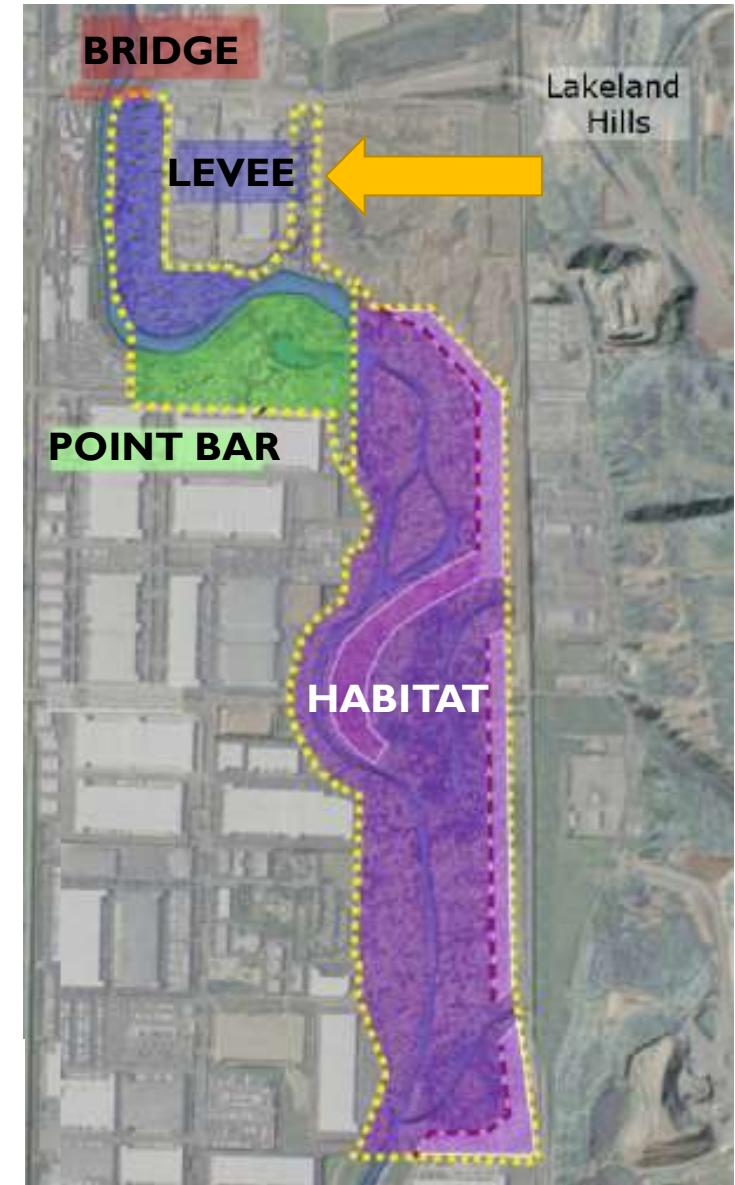
Four Projects

The Bridge

Setback Levee / Point Bar

Restores 40+ acres of floodplain/riparian habitat, increased off channel habitat, floodwalls, and moving at risk property out of floodplain

Habitat

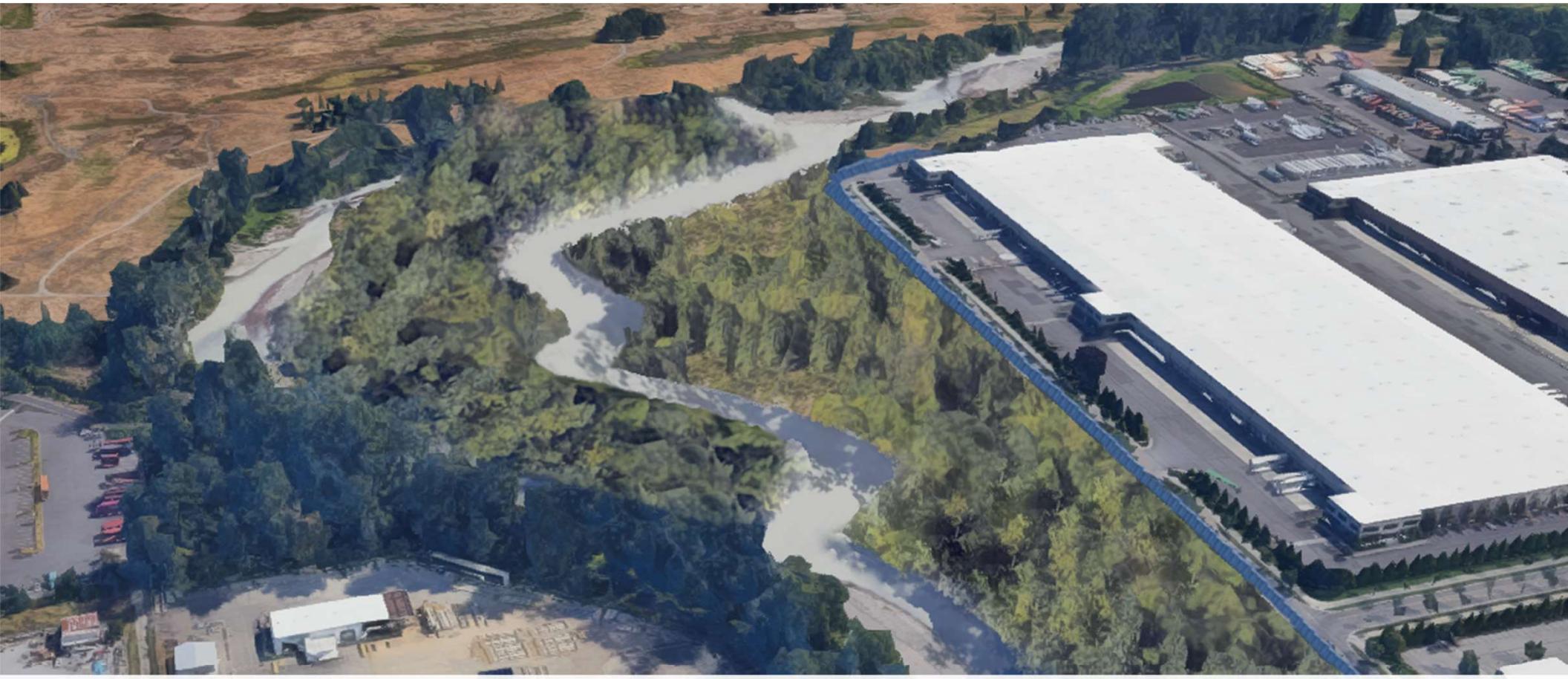




Point Bar - Now

SUMNER'S WHITE RIVER
RESTORATION

Google

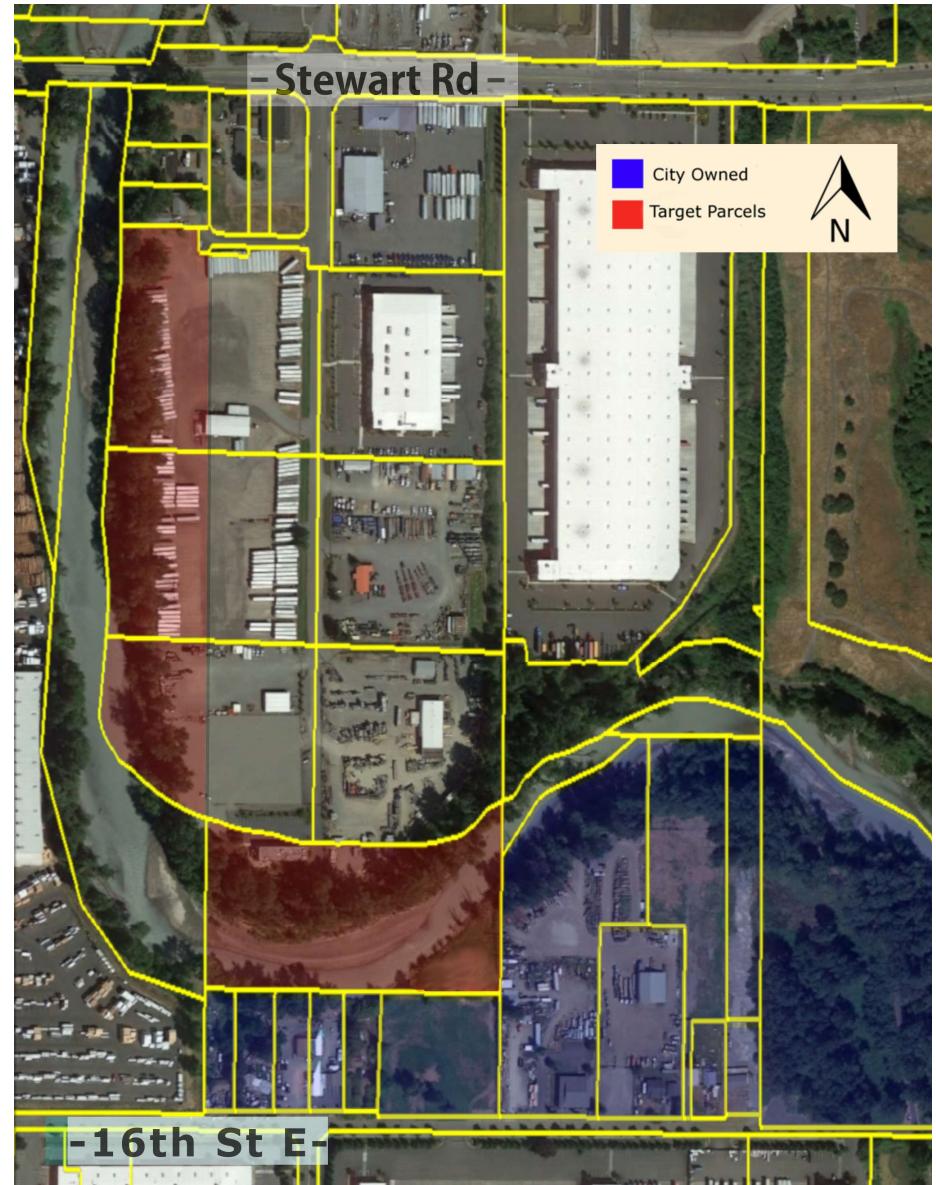


Point Bar – When Funded

SUMNER'S WHITE RIVER
RESTORATION

Property Acquisitions

- 13 Purchased to date
- Actively working with all parcels remaining parcels
- \$18.5M to date on acquisition, approximately \$2M remaining.



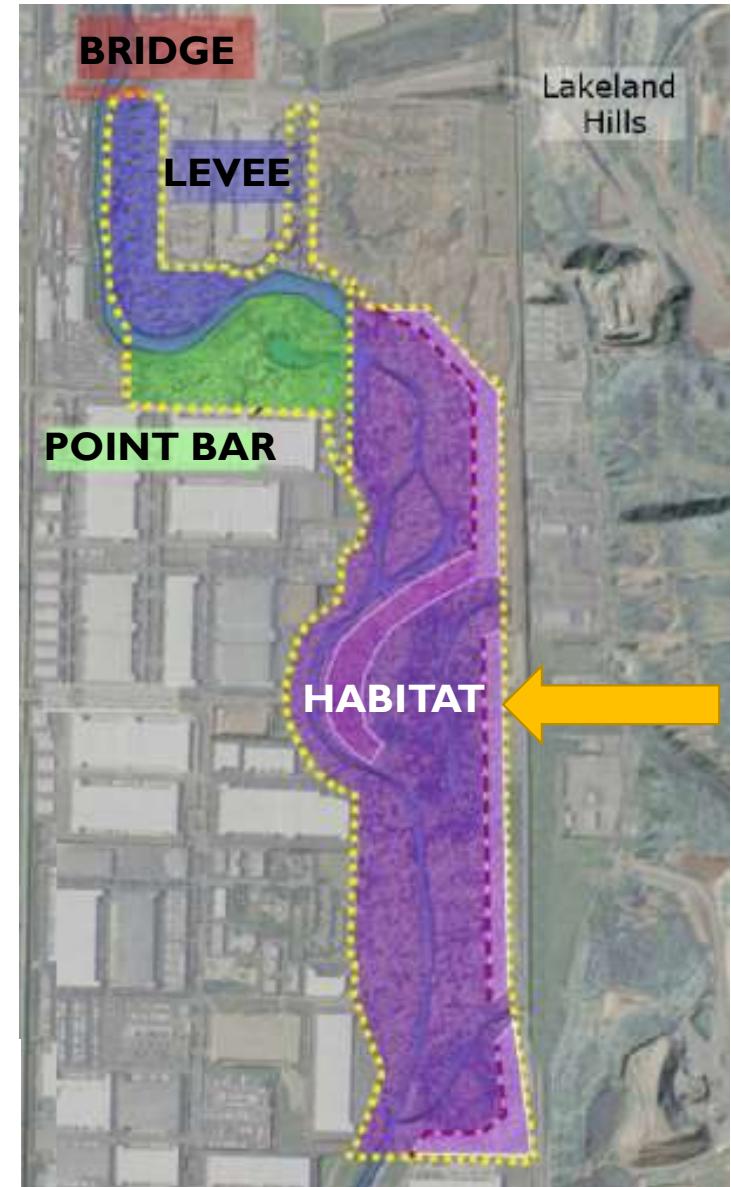
Four Projects

The Bridge

Setback Levee / Point Bar

Habitat - UNDER CONSTRUCTION

Restores 200+ acres, creating side-channels and wetlands as large storage area for floodwaters and sediment plus additional habitat for endangered salmon.



SUMNER'S WHITE RIVER
RESTORATION



Habitat – Phase I Work

SUMNER'S WHITE RIVER
RESTORATION



Habitat – Phase 2 Work

SUMNER'S WHITE RIVER
RESTORATION



Current Status

- Construction started
 - Low bidder: Rodarte Construction
 - Bid Amount: \$22,833,843.38
- PSE Mobilized on-site for final relocations
- Design for retrofit of 24th Street Bridge on-going



Next Steps

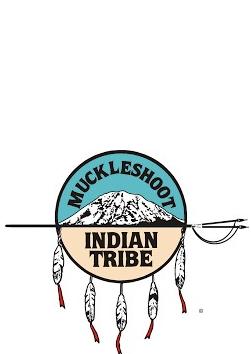
1. Construct 24th Habitat Project (2025-2027)
2. Acquire remaining property (2025-2026)
3. Retrofit 24th St Bridge (2027)





Questions?

SUMNER'S WHITE RIVER RESTORATION





2025 Call for Capital Projects

- Summary of Submittals
 - 18 projects submitted
 - 12 riverine
 - 4 urban
 - 2 coastal
 - 0 groundwater
 - 6 local jurisdictions submitted projects
 - \$97.7M requested from the District
 - \$303.7M total project cost



2025 Call for Capital Projects

- Next Steps
 - Analysis
 - Year requested
 - Type of flooding
 - Project readiness
 - Outreach for clarification
 - Mapping of projects
 - Development of alternative approaches to 6-year CIP
 - Presentation of alternative approaches at June AC meeting